

Wisconsin Department of Transportation

MPO TIP Amendment Cover Sheet

MPO Name: Wausau MPO

Date: 8/27/26

Please provide applicable project information within the sections below or select the checkbox if the sections are not applicable to this amendment. If there are more than five projects within any section, please submit an additional sheet.

☒ None of the below questions apply to this TIP amendment.

Are any time-sensitive projects included in the amendment?

<i>Ex. 252-25-001</i> (TIP Project ID)	<i>TAP, Design, County Road XX to River Avenue, Outagamie County</i> (Description – e.g. Funding Source, Type of Work, Termini, Location, etc.)	<i>Aug 25, 2025</i> (Schedule Date)
<i>(TIP Project ID)</i>	<i>(Description – e.g. Funding Source, Type of Work, Termini, Location, etc.)</i>	<i>(Schedule Date)</i>
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<i>(TIP Project ID)</i>	<i>(Description – e.g. Funding Source, Type of Work, Termini, Location, etc.)</i>	<i>(Schedule Date)</i>

Are any competitive (discretionary) projects included in the amendment (e.g., WEVI, SS4A, etc.)?

<i>Ex. 252-25-002</i> (TIP Project ID)	<i>WEVI, Construction, Kwik Trip I-94, Outagamie County</i> (Description – e.g. Funding Source, Type of Work, Termini, Location, etc.)
<i>(TIP Project ID)</i>	<i>(Description – e.g. Funding Source, Type of Work, Termini, Location, etc.)</i>
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Are any direct recipient projects included in the amendment (e.g., 5339, SS4A, etc.)?

<i>Ex. 252-25-003</i> (TIP Project ID)	<i>5339 Section, Replacement Shelters, Valley Transit, Outagamie County</i> (Description – e.g. Funding Source, Type of Work, Location, Recipient, etc.)
<i>(TIP Project ID)</i>	<i>(Description – e.g. Funding Source, Type of Work, Location, Recipient, etc.)</i>
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**ADMINISTRATIVE CHANGE
TO THE
2025-2028
TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)**

**FOR THE
MARATHON COUNTY METROPOLITAN PLANNING
COMMISSION/WAUSAU AREA METROPOLITAN
PLANNING ORGANIZATION (MPO)**

August 27, 2026

2025 - 2028 TABLE 1 AMENDMENT
TIP PROJECT LISTING (\$)
Administrative Change 08/27/2026

Red text indicates changes

PRIMARY JURISDICTION/ PROJECT LOCATION	PROJECT DESCRIPTION	TYPE OF COST	2025				2026				2027				2028				COMMENTS FOS# & Let Date P=preservation E=expansion
			FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	

Highway Section - Project Changes

7	State of Wisconsin	Pavement Replacement	PE	\$165,000	\$585,000	\$250,000	\$1,000,000													Let Date: 11/4/2028
		STH 52, East Wausau Ave.	ROW		\$940,500		\$940,500													
	City of Wausau	North 6th St. to North 18th St.	CONST																	ID#: 6999-00-01/23/71/72
		373-22-037	TOTAL	\$165,000	\$1,525,500	\$250,000	\$1,940,500									\$6,627,898	\$2,024,076	\$2,235,876	\$10,887,850	Total improvement cost: \$12,828,350.
				(STP-FLEX)												(STP-FLEX)				P

TABLE 2
Assessment of Available Funding for the 2025-2028 Transportation Improvement Program

Administrative August 27 2026
Change

Funding Source		Programmed Expenditures				Estimated Available Funding			
Agency	Program	2025	2026	2027	2028	2025	2026	2027	2028
Federal Highway	NHPP	\$23,632,389	\$14,513,800	\$36,000	\$15,056,997	\$23,632,389	\$14,513,800	\$36,000	\$15,056,997
Administration	STBG	\$0	\$1,212,247	\$2,634,977	\$12,885,168	\$0	\$1,212,247	\$2,634,977	\$12,885,168
	BR	\$0	\$2,025,208	\$0	\$0	\$0	\$2,025,208	\$0	\$0
	IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TAP	\$2,326,717	\$847,937	\$0	\$0	\$2,326,717	\$847,937	\$0	\$0
	CRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$180,000	\$180,000	\$180,000	\$0	\$180,000	\$180,000	\$180,000	\$0
	WEVI	\$885,428	\$0	\$0	\$0	\$885,428	\$0	\$0	\$0
	OCR	\$178,265	\$0	\$0	\$0	\$178,265	\$0	\$0	\$0
Totals		\$27,202,799	\$18,779,192	\$2,850,977	\$27,942,165	\$27,202,799	\$18,779,192	\$2,850,977	\$27,942,165
Totals	Inflated by 2.93% Annually	\$27,202,799	\$19,329,422	\$3,018,044	\$30,398,281	\$27,202,799	\$19,329,422	\$3,018,044	\$30,398,281

Federal Transit Administration	Section 5307 -- Wausau Urbanized Area	\$1,418,551	\$1,461,107	\$1,490,329	\$1,621,329	\$1,418,551	\$1,461,107	\$1,490,329	\$1,621,329
	Section 5310	\$603,435	\$511,568	\$0	\$0	\$603,435	\$511,568	\$0	\$0
	Section 5339	\$3,570,424	\$2,834,955	\$0	\$0	\$3,570,424	\$2,834,955	\$0	\$0
	Section 5307 - Other	\$109,681	\$325,395	\$114,112	\$124,142	\$109,681	\$325,395	\$114,112	\$124,142
Totals		\$5,702,091	\$5,133,025	\$1,604,441	\$1,745,471	\$5,702,091	\$5,133,025	\$1,604,441	\$1,745,471
Totals	Inflated by 2.93% Annually	\$5,702,091	\$5,283,423	\$1,698,461	\$1,898,898	\$5,702,091	\$5,283,423	\$1,698,461	\$1,898,898

The four-year totals indicate that estimated funding is reasonably expected to be available in comparison to programmed expenditures for the 2025-2028 TIP. There are a few instances where programmed funding appears to exceed estimated available funding when comparing amounts from year to year. In general, this can be attributed to differences in applied inflation rates between revenue and expenditures. There are also instances where projects have been elected and programmed in the previous TIP, but have not yet been completed and remain in the TIP but do not require additional funding (such as transit capital projects). For NHPP funding, this could be attributed to larger projects, such as freeway reconstruction projects, programmed by WisDOT in the four years of the TIP that can be authorized using Advance Construction allowance from FHWA or funded through alternate funding sources not indicated within this fiscal constraint report. Additionally, the years in the TIP represent calendar years but the State fiscal year runs from July 1 of a year to June 30 of the following year. Depending on what proportion of available Federal funding is scheduled in the two halves of the State fiscal year, it could appear that more funding is being scheduled for obligation than what is estimated for a particular calendar year.