



# WisDOT 2026-2031 STP-Urban Program Application

**NOTE:** This application is required for each new potential 2026-2031 program cycle project. Please review the application instructions (see link below) to assist you in completing the application.

Please click here for access to the [STP-Urban Application Instructions](#).

**Population Category:**  
**20,000 to 50,000**

## Project Description

Project Sponsor: **City of Wausau** Facility Owner: **City of Wausau**

Project Location:

Municipality: **City of Wausau** County: **Marathon**

On Route: **S. 17<sup>th</sup> Avenue**

At Route (Start): **Pardee Street** Offset: **0** (tenths of a mile)

Toward Route (End): **Stewart Avenue**

Is the project a planning, administration, or other non-infrastructure project?  Yes  No

If yes, please select the type of project and provide a brief explanation: **SELECT**

**NOTE: Attach an 8½ x 11 map showing the project location. A WISLR map is REQUIRED (refer to the following link)**  
<http://wisconsindot.gov/Pages/doing-bus/local-gov/wislr/default.aspx>

Length of Project: **0.3** (tenths of a mile)

Average Daily Traffic (ADT): **12,100** ADT Year: **2023** Posted or Statutory Speed Limit(s): **35** (mph)

Functional Classification: **Minor Arterial**

**NOTE: Roadway must be functionally classified as a Collector or higher to be eligible for funding.**

## Existing Facility

Number of Lanes: **4** Lane Width: **13** Cross Section:  Rural  Urban

Pavement Type: **Asphalt** If Combination, explain: Pavement Width: **71**

Pavement Rating: **4** Pavement Condition: **Rutting, cracking** Year Last Improved: **2009**

Shoulder Type: **Curb and Gutter** If Combination, explain: Shoulder Width: **2**

Existing Sidewalk?  Yes - one side  Yes - both sides  No

Existing Bicycle Accommodations?  Yes - on street  Yes - off street  No

If Yes to either of previous questions, are bicycle/pedestrian accommodations designated as part of a regional or local bicycle or pedestrian system?

Yes  No

Lighting: **System** Lighting Style: **Standard**

Any federal-aid-eligible structures within the existing facility?  Yes  No

If yes, please indicate the structure ID #(s):

Does a railroad facility exist within 1000 feet of the project limits?  Yes  No If yes, specify:

## At-grade Crossing

Owner of Railroad facility: **Fox Valley & Lake Superior Rail System LLC**

**NOTE: If there are any pertinent railroad considerations, design funds may be included for Railroad Review Costs.**

Known Safety Issues?  Yes  No If yes, specify: (consider applying for Highway Safety Improvement Program [HSIP] funds if applicable)

Is this project within a F4R site?  Yes  No If yes, a completed 23 CFR 667 Resiliency Scope Certification form and a copy off the completed evaluation must be submitted with this application.

**NOTE: Refer to the following link, *Facilities Repeatedly Requiring Repair and Reconstruction (F4R)***

<https://wisconsin.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/f4r.aspx>

### **Project Justification**

Explain why the project is needed, including the scope and appropriate detail on the project's uniqueness and complexity. Describe specific deficiencies such as pavement cracking, edge raveling, surface deterioration, substandard geometrics, etc. Include and separately identify any 100% locally funded components of the project that are part of the overall improvement.

**This segment of S. 17th Avenue from Pardee Street Street to Stewart Avenue is a vital arterial Street for the City of Wausau. It serves as the main roadway connecting the City of Wausau to the Village of Rib Mountain. It also serves as a vital area for business as well as other government entities. Some of the vital properties served by this roadway include the Marathon County Highway Department, Wisconsin Army National Guard, WPS Energy and First Student. All of these entities abut S. 17th Avenue just south of Pardee Street. S. 17th Avenue also serves as access to Marathon Park and John Muir Middle School which both sit at the intersection of S. 17th Avenue and Stewart Avenue.**

**The existing pavement is experiencing excessive rutting and cracking. Also, the curb and gutter is deteriorated causing ponding of water due to the deteriorated curb causing poor drainage.**

**The proposed project would be a complete reconstruction including replacement of storm sewer, sanitary sewer utility and water utilities. The cost of the replacement of the sewer and water utilities would be 100% funded by the Wausau Water Works.**

**The project would be an urban section with curb and gutter and a grassed median. Bicycle and pedestrian accomodations would be improved by addign a bike lane in the roadway and adding sidewalk on the east side of roadway adjacent to Marathon Park. Adding the sidewalk section would be in cooperation with Marathon County Parks Department.**

### **Proposed Improvement**

**NOTE: Applicants should refer to the traffic data and design standards information in the instructions prior to completing this section of the application.**

Improvement Type: **Reconstuction** If Combination, explain: Overall Length: **1500** (feet)

Rural Cross Section Length: (tenths of a mile)

Urban Cross Section Length: **0.3** (tenths of a mile)

Will the project add lanes?  Yes  No

If Yes, describe which part(s) of the project will receive additional lanes:

Grading:  Minimal  Moderate  Extensive

New Pavement Type: **Hot Mix Asphalt** If Combination, explain: Width: **68** Length: **1500**

New Shoulder Type: **Concrete** If Combination, explain: **2.5 foot curb and gutter** Width: **2** Length: **1500**

Sidewalk One side or both: **Both** Width: **5** Length: **1500**

Are bicycle/pedestrian accommodations required as part of a local or regional plan?  Yes  No

If yes, specify: **The 2015 MPO Bicycle and Pedestrian plan Updated in 2015 pans for bike lanes on this segment of 17<sup>th</sup> Avenue.**

Curb and Gutter Length: **3000**

Signals Location:

Roundabout Location:

**NOTE: Refer to [FDM 11-26](#) for modern roundabout information.**

Railroad improvements

Lighting: **System** Lighting Style: **SELECT**

Beam Guard

Permanent and Temporary Pavement Marking

Permanent and Temporary Signing

Storm Sewer

Structure Structure Type: **SELECT**

Work Required: **SELECT**

Structure #(s):

Sizes and Descriptions:

Preliminary Quantity Estimates *(please enter 0 if none anticipated)*

Asphalt Pavement: **3500** (tons)

Concrete Pavement: **200** (square yds)

Excavation: **7500** (cubic yds)

Base Course: **8000** (tons)

Bridge Deck Area: **0** (square ft)

Milling: **0** (square yds)

Diamond Grinding: **0** (square yds)

Traffic Striping: **3000** (linear ft)

Rubblizing: **0** (square yds)

Concrete Masonry: **0** (cubic yds)

**NOTE: Refer to [FDM 19-5 Attachment 3.2](#) for guidance on estimating each of these quantities.**

Traffic Management During Construction: **Road Open with Staged Construction**

Do you anticipate submittal of an exception to standards request?  Yes  No

If yes, please describe:

### Low-Risk Project Delivery Model

WisDOT, in collaboration with the Federal Highway Association and Wisconsin counties, is continuing the efforts to reduce cost by streamlining delivery and oversight processes on low complexity Local Projects through the development of the Low-Risk Project Delivery Model.

More information on the low-risk delivery model can be found here: <https://wisconsin.gov/Pages/doing-bus/local-gov/lpm/lowrisk-program.aspx>

Please indicate if you are interested in discussing if your project fits the low-risk delivery model requirements:

Yes  No

### Environmental/Cultural Issues

Agriculture

Yes

No

Not Investigated

Comments:

Archaeological sites

Yes

No

Not Investigated

Comments:

|                               |   |  |  |                          |
|-------------------------------|---|--|--|--------------------------|
| Historical sites              | <input type="checkbox"/> Yes            | <input type="checkbox"/> No            | <input checked="" type="checkbox"/> Not Investigated | Comments:                |
| Lakes, waterways, floodplains | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments:                |
| Wetland                       | <input type="checkbox"/> Yes            | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments:                |
| Stormwater management         | <input checked="" type="checkbox"/> Yes | <input type="checkbox"/> No            | <input type="checkbox"/> Not Investigated            | Comments: <b>City of</b> |

**Wausau storm water management ordinance as well as WDNR regulations for TSS will be implemented.**

|   |                              |  |  |           |
|---|------------------------------|--|--|-----------|
| Hazardous materials sites                 | <input type="checkbox"/> Yes | <input type="checkbox"/> No            | <input checked="" type="checkbox"/> Not Investigated | Comments: |
| Hazardous materials on existing structure | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |
| Upland habitat                            | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |
| Endangered/threatened/migratory species   | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |
| Section 4(f)                              | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |
| Section 6(f)                              | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |
| Through/adjacent to tribal land           | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No | <input type="checkbox"/> Not Investigated            | Comments: |

**Miscellaneous Issues**

Construction Schedule Restrictions (trout spawning activities, migratory bird, local events):  Yes  No

If yes, please explain.

Has there been any real estate acquired or transferred in anticipation of this project?  Yes  No

If yes, please explain.

Right of Way: **(NOTE: It is recommended that local funds be used to acquire right of way.)**

Check all that are applicable.

None     
 Less than ½ acre     
 More than ½ acre  
 Parklands     
 Large parcels     
 Strips     
 Temporary interests

Other Concept Notes: Provide any additional relevant project information that has not been covered in another section of the application.

*(Application continued on the next page.)*

## CONFIDENTIAL INFORMATION

### Cost Estimate, Project Priority, and Scheduling

Applicants should reference the following WisDOT web page prior to completing this section of the application:  
<http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/highway/tools.aspx>

NOTE: Requesting design and construction projects in the same fiscal year is not allowed.

NOTE: All applications must include a sheet documenting the calculations performed to create the estimate(s).

Tied Projects? All requests for design must be tied to a construction project. Please indicate which projects will be tied (if applicable):

NOTE: Attach a completed version of the [Local Program Project Scheduling Tool](#) to this application. This document is REQUIRED for application consideration.

I confirm that I have attached a completed copy of the Local Program Project Scheduling Tool to this application.

Construction:

Project Priority: 1

FY 2027     FY 2028     FY 2029     FY 2030     FY 2031

**Total**

**Federal Share**

**Local Share**

|  | <b>Total</b>     | <b>Federal Share</b> | <b>Local Share</b> |
|--|------------------|----------------------|--------------------|
| Participating Roadway Cost                     | <b>\$2209800</b> | <b>\$1767840</b>     | <b>\$441960</b>    |
| Participating Structure Cost                   | \$               | \$                   | \$                 |
| Total Participating Cost                       | <b>\$2209800</b> | <b>\$1767840</b>     | <b>\$441960</b>    |
| Non-Participating Roadway Cost (100% Local)    | <b>\$600000</b>  | \$0                  | <b>\$600000</b>    |
| Non- Participating Structure Cost (100% Local) | <b>\$0</b>       | \$0                  | <b>\$0</b>         |
| Total Non-Participating Construction Cost      | <b>\$600000</b>  | \$0                  | <b>\$600000</b>    |

|  |                  |                  |                  |
|--|------------------|------------------|------------------|
| <b>A. Subtotal Construction Costs</b>  | <b>\$2809800</b> | <b>\$1767840</b> | <b>\$1041960</b> |
| <b>B. Construction Engineering Costs</b><br>(Coordinate with WisDOT Region)                                      | \$               | \$               | \$               |
| <b>C. State Review for Construction</b><br>(Provided by WisDOT Region)   | \$               | \$               | \$               |
| <b>Total Construction Cost Estimate with Construction Engineering and State Review</b><br>(sum lines A, B and C) | \$               | \$               | \$               |

**NOTE: All estimates will be reviewed by WisDOT Region staff for consistency with current practices and approaches. WisDOT Region staff, in agreement with the local sponsor, may revise estimates in these categories due to the complexity of the project or other factors. WisDOT will notify the sponsor of any changes to estimates within the application and determine whether the sponsor wishes to continue with the application with the revised estimate.**

**Design:**

- 100% Locally Funded (state review is required to be included as 100% locally funded) **OR**  
 80% Federally Funded (“design only” projects are not allowed)

**Project Priority:**

- FY 2027     FY 2028     FY 2029     FY 2030     FY 2031

|  | <u>Total</u> | <u>Federal Share</u> | <u>Local Share</u> |
|--|--------------|----------------------|--------------------|
| <b>A. Design Plan Development</b>  | \$           | \$                   | \$                 |
| <b>B. State Review for Design</b><br>(provided by WisDOT Region)           | \$           | \$                   | \$                 |
| <b>Total Design Cost Estimate with State Review</b><br>(sum lines A and B) | \$           | \$                   | \$                 |

**NOTE: WisDOT Region staff, in agreement with local sponsor, may revise estimates in the Plan Development, State Review for Design, and State Review for Construction categories based on the complexity of the project or other factors.**

**NOTE: Costs for Railroad Review of plans will be added when there are pertinent railroad considerations.**

**Real Estate:** (Recommend funding with local funds.)

**Project Priority:**

- FY 2027     FY 2028     FY 2029     FY 2030     FY 2031

**Total Real Estate Cost** (Round to next \$1,000) **\$**

**NOTE: It is recommended to supplement any requested Real Estate funding with local funds.**

Utility: (Compensable utility costs must be \$50,000 minimum per utility. Recommend funding with local funds.)

**Project Priority:**

FY 2027     FY 2028     FY 2029     FY 2030     FY 2031

**Total Utility Cost** (Round to next \$1,000) **\$**

NOTE: WisDOT Utility Policy link: <http://wisconsin.gov/rdwy/fdm/fd-18-01.pdf>

Other (Planning, Administration, or Other Non-infrastructure)

**Type of Project:** **SELECT**            If other, explain:

**Project Priority:**

FY 2027     FY 2028     FY 2029     FY 2030     FY 2031

**Total Other Cost** (Round to next \$1,000) **\$**

**WisDOT Information – Shaded area to be completed by WisDOT staff only.**

**Additional Confidential Information**

**FOR WISDOT USE ONLY – enter the following information at application review**

WisDOT Region Reviewer:

Date:

WisDOT Region Comments on Application:

**FOR WISDOT USE ONLY – enter the following information after project approval**

Approved Federal Funding Amount:    Construction: \$

Design: \$

Real Estate: \$

Utility: \$

Other: \$

**TOTAL: \$**

**Key Program Requirements Confirmation**

Please confirm your understanding of the following project conditions by **typing your name, title and initials** in the boxes at the bottom of this page. **A Head of Government/Designee with fiscal authority for the project sponsor, not a consultant, must initial below AND sign the next page of this application.**

- a. All Federal Funding will be limited at the estimate amount unless an increase is approved by WisDOT. Additional costs incurred over the limit will be 100% the responsibility of the project sponsor.
- b. A federally funded design project must be tied to a construction project. Stand alone design projects are no longer eligible for funding (this does not apply to MPO area projects).
- c. Only new projects may apply, existing projects are ineligible for additional funds through the new cycle process. Existing projects requiring additional funds are encouraged to use the existing Project Change and Cost Increase processes.

- d. Federally funded projects must be designed in accordance with all applicable federal design standards (even if the design for a federally funded project was 100% locally funded).
- e. The sponsor must provide matching dollar funding of at least 20% of project costs.
- f. The sponsor must not incur costs for any phase of the project until that phase has been authorized for federal charges and the WisDOT Region has notified the sponsor that it can begin incurring costs. Otherwise, the sponsor risks incurring costs that will not be eligible for federal funding.
- g. As the work progresses, the state will bill the project sponsor for work completed which is not chargeable to federal funds. Upon completion of the project, a final audit will be made to determine the final division of costs. If reviews or audits show any of the work to be ineligible for federal funding, the project sponsor will be responsible for any withdrawn costs associated with the ineligible work.
- h. The project sponsor will pay to the state all costs incurred by the state in connection with the improvement that exceed federal financing commitments or are ineligible for federal financing. In order to guarantee the project sponsor's foregoing agreements to pay the state, the project sponsor, through its duly authorized officers or officials, agrees and authorizes the state to set off and withhold the required reimbursement amount as determined by the state from any moneys otherwise due and payable by the state to the municipality.
- i. If the project sponsor should withdraw the project, it will reimburse the state for any costs incurred by the state on behalf of the project.
- j. For 100% locally funded design projects, costs for design plan development and state review for design are 100% the responsibility of the local project sponsor. Project sponsors may not seek federal funding for only state review for design projects.
- k. The sponsor agrees to state delivery and oversight costs by WisDOT staff and their agents. These costs include review of design and construction documents for compliance with federal and state requirements, appropriate design standards, and other related review. These costs will vary with the size and complexity of the project. The sponsor agrees to add these costs to the project under the same 80% federal and 20% local match requirements.
- l. Transportation construction projects using federal funds except sidewalks, are likely general improvements that primarily benefit the public at large and for which special assessments cannot be levied under s. 66.0703, Wis. Stats. Municipalities desiring to obtain the required local project funding through special assessments levied against particular parcels should seek advice of legal counsel. See Hildebrand v. Menasha, 2011 WI App 83.

I confirm that I have read and understand project conditions (a) through (l) listed above:

Name: Allen M. Wesolowski Title: City Engineer

Accepted (please type your initials here): AMW

**Contact Information and Signatures**

Application prepared by a consultant?  Yes  No If yes, consultant information and signature required below.

Consultant Company Name: Company Location (City, State):

Consultant Signature (electronic only):

Date:

**NOTE:** It is **not permissible** for a consultant to fill out applications gratis (or for a small fee) for a municipality and then be selected to do the design work on a project **unless** the municipality either:

- a. uses a one-step QBS process with the scope of work to include the grant application and the design services, if authorized; or
- b. uses a two-step QBS process with the scope of work for the first selection for the preparation of the grant application(s) and the second selection for the actual design(s).

In both cases, all costs incurred prior to WisDOT project authorization are the responsibility of the municipality.

See FDM 8-5-3 for additional information: <http://wisconsin.gov/rdwy/fdm/fd-08-05.pdf>

Sponsor Agency: **City of Wausau**

Contact Person: **Allen M. Wesolowski** (Note: must be Head of Government or Designee)

Title: **City Engineer**

Address: **407 Grant Street**

Telephone: **715-261-6762**

Email: **allen.wesolowski@wausauwi.gov**

Only one project sponsor is allowed per project. As a representative of the project sponsor, the individual that signs below confirms that the information in this project application is accurate. A local official, not a consultant, must sign the application. I understand that completion of this application does not guarantee project approval for federal funding.

**Head of Government/Designee Signature** (electronic only): *Allen M. Wesolowski*

**Date:** 10/7/25

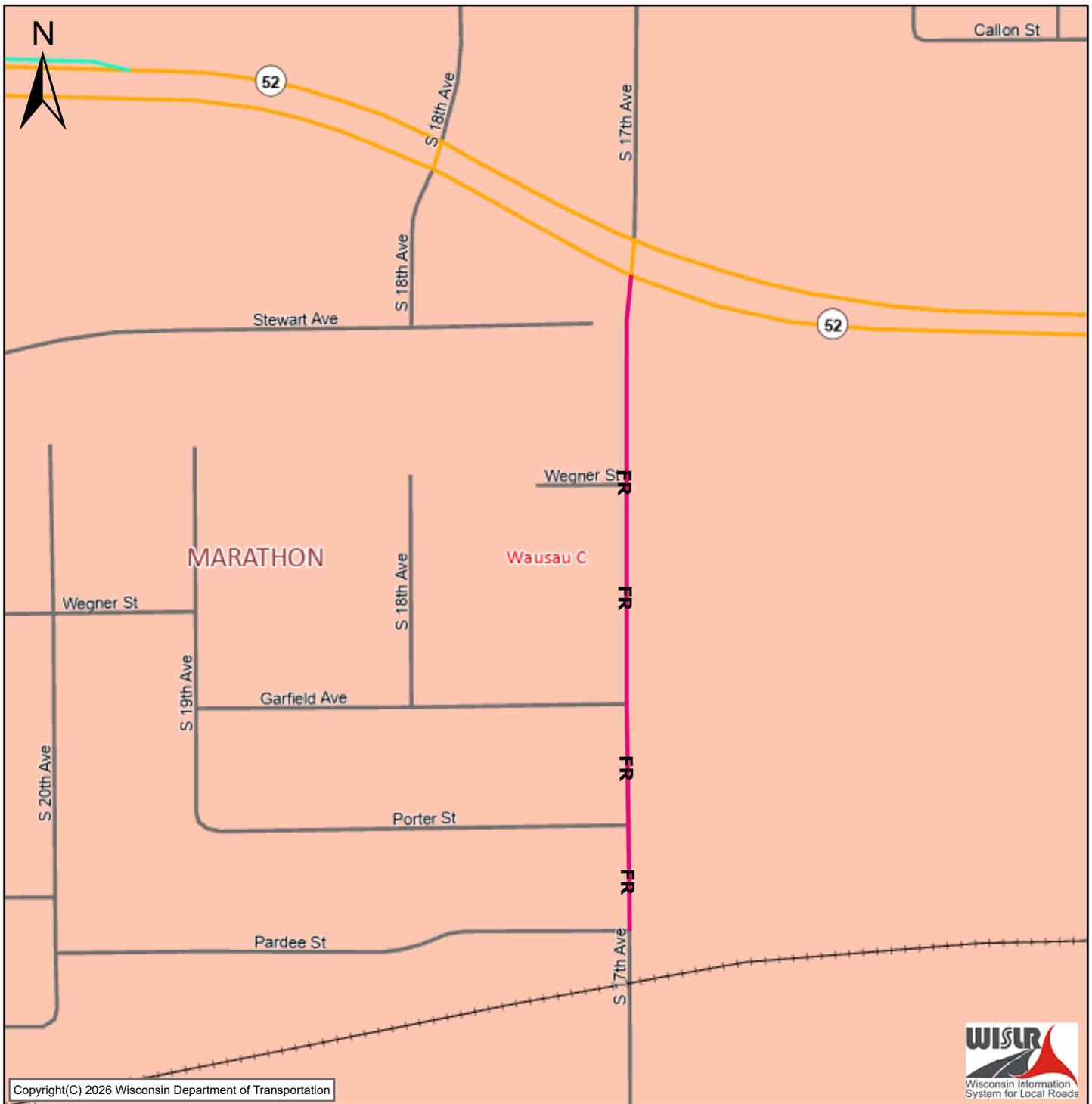
Local Unit of Government Agency (when owner differs from sponsor):

**Owner Signature** (when owner differs from sponsor) (electronic only): **Date:**

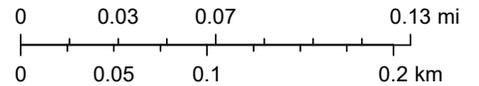
**WisDOT Information – Shaded area to be completed by WisDOT staff only.**

| FOR WISDOT USE ONLY – enter the following information at application review                                   |                           |
|---|---------------------------|
| <b>NOTE: Please add any WisDOT application comments in the comments section on the Confidential page A-6.</b> |                           |
| Subprogram:   | Project Improvement Type: |
| Region Reviewer’s Name:   |                           |
| Reviewer’s Title:   |                           |
| Date Received:  |                           |
| WisDOT Region Reviewers Signature:  | Date:                     |
| FOR WISDOT USE ONLY – enter the following information after project approval                                  |                           |
| Project ID(s):  |                           |
|   |                           |

# S 17th Av - Pardee St to Stewart Av



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- Fair
- On-Off Ramp
- Railroads
- State Trunk Network**
- STH Connecting Highways

- Local Roads**
- Municipal/Local Roads

### Cities/Villages/Towns

- City
- Counties

**PRELIMINARY ESTIMATE FOR LOCAL PROGRAM ROADWAY PROJECTS**

| Item                              | Quantity | Unit of Measure | Unit Price | Cost           |
|-----------------------------------|----------|-----------------|------------|----------------|
| <b>REMOVALS</b>                   |          |                 |            |                |
| Pavement                          | 10000    | Sq. Yard        | 7          | 70000          |
| Curb and Gutter                   | 6000     | Feet            | 3          | 18000          |
| Sidewalk                          | 8000     | Sq. Feet        | 3          | 24000          |
| Guardrail                         |          | Feet            |            | 0              |
| Manholes/Inlets                   | 35       | Each            | 1500       | 52500          |
| Culvert Pipes                     |          | Each            |            | 0              |
| <b>EARTHWORK</b>                  |          |                 |            |                |
| Common Excavation (Cut)           | 7500     | Cubic Yard      | 20         | 150000         |
| Borrow Excavation (Fill)          |          | Cubic Yard      |            | 0              |
| Rock Excavation                   |          | Cubic Yard      |            | 0              |
| <b>ROADWAY</b>                    |          |                 |            |                |
| Base Aggregate Dense              | 8000     | Ton             | 20         | 160000         |
| Asphalt Pavement                  | 3500     | Ton             | 120        | 420000         |
| Concrete Pavement                 | 200      | Sq. Yard        | 100        | 20000          |
| Curb and Gutter                   | 3000     | Feet            | 25         | 75000          |
| Sidewalk                          | 16000    | Sq. Feet        | 8          | 128000         |
| Beam Guard                        |          | Feet            |            | 0              |
| Beam Guard Terminals              |          | Each            |            | 0              |
| <b>DRAINAGE</b>                   |          |                 |            |                |
| Storm Sewer Pipe                  | 2500     | Feet            | 150        | 375000         |
| Inlets & Covers                   | 40       | Each            | 1500       | 60000          |
| Manholes & Covers                 | 15       | Each            | 3000       | 45000          |
| Culvert Pipe                      |          | Feet            |            | 0              |
| <b>SIGNING AND MARKING</b>        |          |                 |            |                |
| Signs                             | 25       | Each            | 160        | 4000           |
| Pavement Marking                  | 3000     | Feet            | 5          | 15000          |
| <b>ELECTRICAL</b>                 |          |                 |            |                |
| Traffic Signals                   |          | Lump Sum        |            |                |
| Street Lighting                   |          | Lump Sum        |            |                |
| <b>BRIDGES &amp; BOX CULVERTS</b> |          |                 |            |                |
| 1.                                |          |                 |            |                |
| 2.                                |          |                 |            |                |
| <b>OTHER SIGNIFICANT ITEMS</b>    |          |                 |            |                |
| Traffic Control                   |          | Lump Sum        | 1          | 75000          |
| 2.                                |          |                 |            |                |
| 3.                                |          |                 |            |                |
| Subtotal ----->                   |          |                 |            | 1691500        |
| Mobilization ----->               |          |                 |            | 150000         |
| Misc. Items ----->                |          |                 |            | 368300         |
| <b>TOTAL -----&gt;</b>            |          |                 |            | <b>2209800</b> |

## LPA Project Design Schedule Tool

|                                 |                                  |               |   |                          |
|---------------------------------|----------------------------------|---------------|---|--------------------------|
| Sponsor                         | City of Wausau                   |               | <b>Environment Complexity Checklist</b> | Yes                      |
| County                          | Marathon                         |               | Roadway/ Structure Widening             | <input type="checkbox"/> |
| Roadway/ Structure ID           | S. 17th Avenue                   |               | Project to Impact Public Land           | <input type="checkbox"/> |
| Project Limits                  | Sherman Street to Stewart Avenue |               | Historical Property in Limits           | <input type="checkbox"/> |
| Project Length                  | 0.3 miles                        |               | Archeological Site in Limits            | <input type="checkbox"/> |
| AADT Traffic Count/ Count Year  | 12100                            | 2023          | Project to Impact Floodplain            | <input type="checkbox"/> |
| Program Cycle (Start/ End Year) | 2026                             | 2031          | Hazardous Material Open Site            | <input type="checkbox"/> |
| Project Type                    | Reconstruction                   |               | Endangered Species Mitigation           | <input type="checkbox"/> |
| Fed funding in Design           | No                               |               | Wetland or Waterway Impacts             | <input type="checkbox"/> |
| Real Estate                     | Temporary Interests Only (TLE)   |               | Public Concerns with Project            | <input type="checkbox"/> |
| Curb Ramps                      | Yes                              |               | Other Project Concerns                  | <input type="checkbox"/> |
| Railroad                        | Signal or Crossing Work          |               |   |                          |
| Utility Timeline                | Reconstruction                   |               |   |                          |
| Environmental Complexity        | Low                              |               |   |                          |
| <b>Minimum Project Timeline</b> | <b>46</b>                        | <b>Months</b> | SMA to LET                              |                          |
| <b>Design Timeframe</b>         | <b>43</b>                        | <b>Months</b> | Design Contract Authorized - PS&E       |                          |

| <u>Recommended Schedule</u>             | <u>Deadline</u> |
|---|-----------------|
| <b>SMA &amp; Authorization Approved</b> | 4/1/2026        |
| <b>Consultant Selection (DT1515)</b>    | N/A             |
| <b>Design Contract Authorized</b>       | 4/1/2026        |
| <b>Environmental Document Signed</b>    | 8/1/2027        |
| <b>Design Study Report Signed</b>       | 11/1/2027       |
| <b>Plat Recorded/ Real Estate Start</b> | 11/1/2028       |
| <b>PSE</b>                              | 11/1/2029       |
| <b>Recommended Letting</b>              | 2/1/2030        |
| <b>Construction Year</b>                | 2030            |

|                                   |
|-----------------------------------|
| User Instructions                 |
| Manual Entry for Blue Cells       |
| Check Box in Gray Cells           |
| Select from List for Orange Cells |

Data

| Project Type          | Utility                 |          | Program              | Months | Design Contract Included | Months | Environmental Complexity | Months | Real Estate                                       | Months | Railroad                         | Months | Construction Year | Base     |
|-----------------------|-------------------------|----------|----------------------|--------|--------------------------|--------|--------------------------|--------|---|--------|----------------------------------|--------|-------------------|----------|
|                       | Preliminary engineering | Timeline |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |
| Bridge Rehabilitation | 12                      | 2        | STP 205 Bridge       | 2      | No                       | 0      | Low                      | 4      | None  | 0      | None within 1000 ft              | 0      | 2025              | 5/1/2025 |
| Bridge Replacement    | 12                      | 2        | STP 206 Local        | 2      | Yes                      | 6      | Medium                   | 6      | Temporary Interests Only (TIE)                    | 12     | Near or in Project (w/in 1000ft) | 12     | 2026              | 5/1/2026 |
| Resurfacing           | 12                      | 2        | STP 206 Rural        | 2      |                          |        | High                     | 9      | Permanent Interest (PLE, HL, Fee, & Existing ROW) | 15     | Signal or Crossing Work          | 24     | 2027              | 5/1/2027 |
| Pavement Replacement  | 12                      | 2        | STP 206 Urban        | 4      |                          |        | Extreme                  | 12     | Tribal Land Interest                              | 24     | Highway over railroad            | 36     | 2028              | 5/1/2028 |
| Recondition           | 12                      | 4        | STP 206 Urban in MPO | 6      |                          |        |                          |        | Relocation  | 24     | Highway under the railroad       | 48     | 2029              | 5/1/2029 |
| Reconstruction        | 12                      | 5        | HBR/HSRR             | 2      |                          |        |                          |        |   |        |                                  |        | 2030              | 5/1/2030 |
| Expansion             | 12                      | 6        | TAP                  | 3      |                          |        |                          |        |   |        |                                  |        | 2031              | 5/1/2031 |
| Major Project         | 12                      | 9        | TEA                  | 3      |                          |        |                          |        |   |        |                                  |        | 2032              | 5/1/2032 |
| Signal Signage        | 12                      | 2        | CMAQ                 | 3      |                          |        |                          |        |   |        |                                  |        | 2033              | 5/1/2033 |
| Trail/ Pedestrian     | 12                      | 3        |                      |        |                          |        |                          |        |   |        |                                  |        | 2034              | 5/1/2034 |
| Other                 | 12                      | 3        |                      |        |                          |        |                          |        |   |        |                                  |        | 2035              | 5/1/2035 |
| Preferred PSE         |                         |          |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |
| May                   |                         |          |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |
| August                |                         |          |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |
| November              |                         |          |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |
| February              |                         |          |                      |        |                          |        |                          |        |   |        |                                  |        |                   |          |

Complexity Scale Low 0

Complexity Scale Low 0