AMENDMENT

TO THE

2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR THE

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION/WAUSAU AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

December 10, 2024

MARATHON COUNTY METROPOLITAN PLANNING

COMMISSION RESOLUTION #10-24

RESOLUTION ADOPTING THE AMENDMENT TO THE 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA

- WHEREAS, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and
- WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Metropolitan Planning Commission has developed a four-year transportation improvement program (TIP) for the Wausau Metropolitan Area; and
- WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;
- **NOW, THEREFORE, BE IT RESOLVED,** that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System*, which will be continually updated and maintained as part of the urban transportation planning process;
- **BE IT FURTHER RESOLVED** that the Marathon County Metropolitan Planning Commission approves the *Enhanced Mobility of Seniors and Individuals with Disabilities Program amendments, and attaches the 2025-2028 TIP Amendment Table 1 and 2 Spreadsheets* as part of this amendment to the 2025-2028 Transportation Improvement Program for the Wausau Metropolitan Area; and
- **BE IT FURTHER RESOLVED,** in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:
 - 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
 - 2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
 - 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
 - 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed,

national origin, sex, or age in employment or business opportunity;

- Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the America ns with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CRF Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance:
- 9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

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Randy Fifrick, Commission Chairman

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Laurie Miskimins, MPO Director, Marathon County Metro Planning Commission Secretary

2025 - 2028 TABLE 1 AMENDMENT

TIP PROJECT LISTING (\$)

Amendment 12/10/2024

						R	Red text I	ndicates cl	hanges										
PRIMARY		TYPE																	COMMENTS
JURISDICTION/	DDO IECT	OF		2025				20	26				2027			20)28		FOS# & Let Date
PROJECT	PROJECT	- -	FED		10041 70	>TA1	FED			TOTAL	FFD			TOTAL	FED			TOTAL	P=preservation
LOCATION	DESCRIPTION	COST	FED	STATE	LOCAL TO	DTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	E=expansion
Transit Section	- Project Additions																		
	5310 Specialized Transit Projects	PE																	
Center for	Mobility Management, Call Center	ROW	#06.006		604 504 64 6	27 620													Call Cantar
Independent Living		CONST TOTAL	\$86,096 \$86,096		\$21,524 \$10 \$21,524 \$10														Call-Center Mobility Management
Living		IOIAL	Ψ00,090		Ψ21,024 Ψ10	37,020													P Widning Warragement
	373-25-028		(5310)																'
		T													I				
Comton for	5310 Specialized Transit Projects	PE																	
Center for	Operating Assistance Volunteer Drivers, Travel Coordination	ROW CONST	\$229,589		\$229,589 \$45	50 170													Operating Assistance
Independent Living	Volunteer Drivers, Traver Coordination	TOTAL	\$229,589		\$229,589 \$45														Operating Assistance
Living		IOIAL	Ψ229,309		Ψ220,000 Ψ40	55,176													P
	373-25-029		(5310)																
	F210 Specialized Transit Projects	IDE I																	

G

		373-25-028		(5310)			P
Н	Center for Independent Living	5310 Specialized Transit Projects Operating Assistance Volunteer Drivers, Travel Coordination	PE ROW CONST TOTAL	\$229,589 \$229,589	\$229,589 \$459,178 \$229,589 \$459,178		Operating Assistance
		373-25-029		(5310)			
I	Opportunity of North Central WI., Inc.	5310 Specialized Transit Projects Vehicle - Replacement Med. Bus Honeycomb	PE ROW CONST TOTAL	\$116,143 \$116,143	\$38,714 \$154,857 \$38,714 \$154,857		P
		373-25-030		(5310)			
J	North Central Health Care (NCHC)	5310 Specialized Transit Projects Vehicle - Replacement Med. Bus	PE ROW CONST TOTAL	\$112,880 \$112,880	\$37,627 \$150,507 \$37,627 \$150,507		P
		373-25-031		(5310)			
K	Wheels of Independence	5310 Specialized Transit Projects Vehicle - Replacement Minivan Rear Entry	PE ROW CONST TOTAL	\$58,727 \$58,727	\$19,576 \$78,303 \$19,576 \$78,303		P
		373-25-032		(5310)			

TABLE 2
Assessment of Available Funding for the 2025-2028 Transportation Improvement Program

Amendment December 10, 2024

Funding Source

Programmed Expenditures

Estimated Available Funding

Agency	Program	2025	2026	2027	2028	2025	2026	2027	2028
Federal Highway	NHPP	\$23,632,389	\$14,283,400	\$0	\$13,927,389	\$23,632,389	\$14,283,400	\$0	\$13,927,389
Administration	STBG	\$0	\$1,212,247	\$2,634,977	\$6,092,270	\$0	\$1,212,247	\$2,634,977	\$6,092,270
	BR	\$0	\$2,025,208	\$0	\$0	\$0	\$2,025,208	\$0	\$0
	IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TAP	\$2,326,717	\$847,937	\$0	\$0	\$2,326,717	\$847,937	\$0	\$0
	CRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$180,000	\$180,000	\$180,000	\$0	\$180,000	\$180,000	\$180,000	\$0
	WEVI	\$885,428	\$0	\$0	\$0	\$885,428	\$0	\$0	\$0
	OCR	\$178,265	\$0	\$0	\$0	\$178,265	\$0	\$0	\$0
Totals		\$27,202,799	\$18,548,792	\$2,814,977	\$20,019,659	\$27,202,799	\$18,548,792	\$2,814,977	\$20,019,659
Totals	Inflated by 2.93% Annually	\$27,202,799	\$19,092,272	\$2,979,935	\$21,779,387	\$27,202,799	\$19,092,272	\$2,979,935	\$21,779,387

Federal Transit Administration	Section 5307 Wausau Urbanized Area	\$1,418,551	\$1,461,107	\$1,490,329	\$1,621,329	\$1,418,551	\$1,461,107	\$1,490,329	\$1,621,329
	Section 5310	\$603,435	\$0	\$0	\$0	\$603,435	\$0	\$0	\$0
	Section 5339	\$3,570,424	\$2,834,955	\$0	\$0	\$3,570,424	\$2,834,955	\$0	\$0
	Section 5307 - Other	\$109,681	\$111,875	\$114,112	\$124,142	\$109,681	\$111,875	\$114,112	\$124,142
Totals		\$5,702,091	\$4,407,937	\$1,604,441	\$1,745,471	\$5,702,091	\$4,407,937	\$1,604,441	\$1,745,471
Totals	Inflated by 2.93% Annually	\$5,702,091	\$4,537,090	\$1,698,461	\$1,898,898	\$5,702,091	\$4,537,090	\$1,698,461	\$1,898,898

	Wausau CY2025 Section 5310 Specialized Transit Projects												
Subrecipient	Counties Served	Project Type	Project Detail	Award	Local Match	МРО							
Center for	Adams, Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Crawford, Douglas, Dunn, Eau Claire, Florence, Forest, Grant, Iowa, Iron, Jackson, La Crosse, Lafeyette, Langlade,	Mobility Management	Call-center; mobility management	\$ 86,096	\$ 21,524	Duluth-Superior, Chippewa Falls-Eau							
Independent Living -	Lincoln, Marathon, Monroe, Oneida, Pepin, Pierce, Polk, Portage, Price, Richland, Rusk, Sauk, Sawyer, St. Croix, Taylor, Trempealeau, Vernon, Vilas, Washburn, Wood	Operating Assistance	Volunteer Drivers; Travel Coordination	\$ 229,589	\$ 229,589	Claire, Wausau, La Crosse							

The Center has grown geographically to one of the largest volunteer driver and voucher program in the nation. The program currently staffs, 1 full time Transportation Director/Regional Mobility Manager, 1 full time Transportation Program Coordinator, 1 Transportation Program Assistant, 5 full time Transportation Specialist who do dispatching and information and referral in a 42 county service area in North Western and Central Wisconsin. The Center's transportation programs operate 7 days a week 24 hours a day. (Which would include weekends and holidays) These hours insure that all riders get their unmet needs taken care of when other programs are closed. The Center has found that the riders need flexible transportation options and provides these services to meet their everchanging needs. The Center can also provide rides that cross state lines and boundaries that other programs cannot.

Opportunity of North Central WI., Inc.	Marathon, Wood	Vehicle - Replacement	Med. Bus Honeycomb	\$ 116,143	\$ 38,714	Wausau
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Opportunity Inc. provides accessible transportation for individuals with disabilities to and from their homes, to places of employment, to medical/dental appointments, to the pharmacy, to the store so they can purchase their necessities and for socialization and recreational opportunities to prevent isolation and loneliness. Our entire fleet is aging. We have only five vehicles newer than 2015 and the majority of our fleet is made up of vehicles from 2010, 2009, and 2008. We have increased our efficiencies to utilize our current fleet, however, we anticipate that we will have to continue to retire vehicles due to severe rusting problems.

North Central Health Care Marathon Vehicle - Replacement Med. Bus \$ 112,880 \$ 37,627 Wausau	37,627 Wausau
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North Central Health Care is a multi-county governmental organization which provides mental health and addiction services, 2 nursing homes, a heated therapy pool, Adult Protective
Services, Supportive Employment Services and the Marathon County 85.21 Transportation Program. Our organization was founded in 1972 to offer services to Marathon, Lincoln, and
Langlade Counties in Central Wisconsin.The Marathon County Transportation program run by North Central Health Care is the primary provider of medical and nutritional trips for elderly and disabled
people in Marathon County. Our county is the largest in Wisconsin landmass-wise, roughly 30 miles by 60 miles. There is an abundance of area to cover!

	Wheels of Independence	Wood, Marathon, Portage	Vehicle - Replacement	Minivan Rear Entry	\$ 58,727	\$ 19,576	Wausau
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Since 1985, Wheels of Independence, Inc. has offered non-emergency transportation service 24 hours-per-day, 7 days per week. Appointments are prescheduled Monday through Friday, 8:00 AM to 4:00 PM, with weekend service available. Transportation service is a combination of pre-scheduled and demand-response, with all trips providing door-through-door service.