

**AMENDMENT
TO THE
2024-2027
TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)
FOR THE
MARATHON COUNTY METROPOLITAN PLANNING
COMMISSION/WAUSAU AREA METROPOLITAN
PLANNING ORGANIZATION (MPO)**

January 9, 2024

MARATHON COUNTY METROPOLITAN PLANNING

COMMISSION RESOLUTION # 1-24

RESOLUTION ADOPTING THE AMENDMENT TO THE 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA

WHEREAS, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and

WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Metropolitan Planning Commission has developed a four-year transportation improvement program (TIP) for the Wausau Metropolitan Area; and

WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;

NOW, THEREFORE, BE IT RESOLVED, that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System*, which will be continually updated and maintained as part of the urban transportation planning process;

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission adopts the *Enhanced Mobility of Seniors and Individuals with Disabilities Program* amendments and the attached *2024-2027 TIP Amendment Table 1 and 2 Spreadsheets* as part of the amendment to the 2024-2027 Transportation Improvement Program for the Wausau Metropolitan Area; and

BE IT FURTHER RESOLVED, in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;

4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Dated this 9th day of January 2024



John Robinson, Commission Chairman



David Mack, MPO Director, Marathon County
Metro Planning Commission Secretary

2024 - 2027 TABLE 1 AMENDMENT
TIP PROJECT LISTING (\$)
Amendment 1/9/2024

Red text Indicates changes

PRIMARY JURISDICTION/ PROJECT LOCATION	PROJECT DESCRIPTION	TYPE OF COST	2024				2025				2026				2027				COMMENTS FOS# & Let Date P=preservation E=expansion
			FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	

Transit Section - Project Additions

G	Center for Independent Living	5310 Specialized Transit Projects Mobility Management, Call Center	PE ROW CONST TOTAL	\$126,658		\$31,665	\$158,323											Call-Center Mobility Management P
				\$126,658		\$31,665	\$158,323											
		373-24-017		(5310)														
H	Center for Independent Living	5310 Specialized Transit Projects Operating Assistance Volunteer Drivers, Travel Coordination	PE ROW CONST TOTAL	\$410,280		\$410,280	\$820,560											Operating Assistance P
				\$410,280		\$410,280	\$820,560											
		373-24-018		(5310)														
I	Opportunity of North Central WI., Inc.	5310 Specialized Transit Projects Vehicle - Replacement 1 High Roof Rear Entry Transit	PE ROW CONST TOTAL	\$57,128		\$24,483	\$81,611											1 High Roof Rear Entry Transit P
				\$57,128		\$24,483	\$81,611											
		373-24-019		(5310)														

TABLE 2

Assessment of Available Funding for the 2024-2027 Transportation Improvement Program
 Amendment January 9, 2024

Funding Source		Programmed Expenditures				Estimated Available Funding			
Agency	Program	2024	2025	2026	2027	2024	2025	2026	2027
Federal Highway	NHPP	\$7,283,235	\$24,657,229	\$9,062,109	\$9,062,109	\$7,283,235	\$24,657,229	\$9,062,109	\$9,062,109
Administration	STBG	\$3,583,463	\$0	\$1,212,247	\$2,634,977	\$3,583,463	\$0	\$1,212,247	\$2,634,977
	BR	\$3,830,266	\$0	\$2,025,208	\$0	\$3,830,266	\$0	\$2,025,208	\$0
	IM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TAP	\$583,257	\$0	\$2,033,457	\$0	\$583,257	\$0	\$2,033,457	\$0
	CRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HSIP	\$3,760,459	\$180,000	\$180,000	\$180,000	\$3,760,459	\$180,000	\$180,000	\$180,000
	OCR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals		\$19,040,680	\$24,837,229	\$14,513,021	\$11,877,086	\$19,040,680	\$24,837,229	\$14,513,021	\$11,877,086
Totals	Inflated by 2.0% Annually	\$19,040,680	\$25,269,397	\$15,018,074	\$12,497,070	\$19,040,680	\$25,269,397	\$15,018,074	\$12,497,070

Federal Transit Administration	Section 5307 -- Wausau Urbanized Area	\$1,753,678	\$1,448,551	\$1,461,107	\$1,490,329	\$1,753,678	\$1,448,551	\$1,461,107	\$1,490,329
	Section 5304	\$24,000	\$0	\$0	\$0	\$24,000	\$0	\$0	\$0
	Section 5310	\$1,060,494	\$0	\$0	\$0	\$1,060,494	\$0	\$0	\$0
	Section 5339	\$0	\$3,570,424	\$2,834,955	\$0	\$0	\$3,570,424	\$2,834,955	\$0
	Section 5307 - Other	\$107,530	\$109,681	\$111,875	\$114,112	\$107,530	\$109,681	\$111,875	\$114,112
Totals		\$2,945,702	\$5,128,656	\$4,407,937	\$1,604,441	\$2,945,702	\$5,128,656	\$4,407,937	\$1,604,441
Totals	Inflated by 2.0% Annually	\$2,945,702	\$5,217,895	\$4,561,333	\$1,688,193	\$2,945,702	\$5,217,895	\$4,561,333	\$1,688,193

Wausau CY2024 Section 5310 Specialized Transit Projects

Subrecipient	Counties Served	Project Type	Project Detail	Award	Local Match	MPO
Center for Independent Living -	Adams, Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Crawford, Douglas, Dunn, Eau Claire, Florence, Forest, Grant, Iowa, Iron, Jackson, La Crosse, Lafayette, Langlade, Lincoln, Marathon, Monroe, Oneida, Pepin, Pierce, Polk, Portage, Price, Richland, Rusk, Sauk, Sawyer, St. Croix, Taylor, Trempealeau, Vernon, Vilas, Washburn, Wood	<i>Mobility Management</i>	<i>Call-center; mobility management</i>	\$ 126,658	\$ 31,665	Duluth-Superior, Chippewa Falls-Eau Claire, Wausau, La Crosse
		<i>Operating Assistance</i>	<i>Volunteer Drivers; Travel Coordination</i>	\$ 410,280	\$ 410,280	

The Center has grown geographically to one of the largest volunteer driver and voucher program in the nation. The program currently staffs, 1 full time Transportation Director/Regional Mobility Manager, 1 full time Transportation Program Coordinator, 1 Transportation Program Assistant, 5 full time Transportation Specialist who do dispatching and information and referral in a 42 county service area in North Western and Central Wisconsin. The Center's transportation programs operate 7 days a week 24 hours a day. (Which would include weekends and holidays) These hours insure that all riders get their unmet needs taken care of when other programs are closed. The Center has found that the riders need flexible transportation options and provides these services to meet their ever-changing needs. The Center can also provide rides that cross state lines and boundaries that other programs cannot. Over 248,692 trips have been provided since 2008 and over 22,862 riders have been given rides.

Opportunity of North Central WI., Inc.	Marathon, Wood	Vehicle - Replacement	1 High Roof Rear Entry Transit	\$ 57,128	\$ 24,483	Wausau
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Opportunity Inc. provides accessible transportation for individuals with disabilities to and from their homes, to places of employment, to medical/dental appointments, to the pharmacy, to the store so they can purchase their necessities and for socialization and recreational opportunities to prevent isolation and loneliness. Our entire fleet is aging. We have only two vehicles newer than 2015 and the majority of our fleet is made up of vehicles from 2010, 2009, and 2008. We have increased our efficiencies to utilize our current fleet, however, we anticipate that we will have to continue to retire vehicles due to severe rusting problems.