

# WisDOT 2024-2028

# **Transportation Alternatives Program (TAP) Application**

http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx

Review and utilize TAP guidelines and application instructions when completing this document. Visit the WisDOT TAP webpage (see link above) for more information and program resources. Applicants will be notified if their application is found ineligible.

Application Type
Respond to the following questions to identify your application type:
Check the <u>primary location</u> of your project below (Select <b>only one</b> option below)
Rural (Population less than 5,000)
☐ <b>Urban (</b> Population <b>5,000 – 50,000)</b>
☐ Urban Metropolitan Planning Organization (MPO) (Population 50,000 – 200,000)
Marathon County MPO MPO Priority (Due prior to Application Deadline): Priority Rank
☐ Urban Transportation Management Area [TMA] (Population greater than 200,000)
<b>NOTE:</b> If located primarily within a TMA area, select the appropriate TMA from the list below:
Appleton Milwaukee Green Bay Round Lake Beach Madison
Project Applicant Information
Name, Location of Public Sponsor and Sponsor Type:
Applicant Agency Name: City of Wausau
Application Type (Check appropriate box):  Local government (check one): County City Village Town
Regional transportation authority
Transit agency
State or federal natural resource/public land agency
School district or school(s)  Tribal Nation
Non-Profit Organization
Project Title: Business Campust Trail - 84 <sup>th</sup> Ave to Innovation Way
Describe location, boundaries and length of the project: This trail segement would run through natural areas we
of 84 <sup>th</sup> Ave and connect to Innovation Way. Total lengths of 4,300 ft of asphalt and 300 ft of boardwalk for tot of .86 miles.
County: Marathon
Street Address of Project (if located on a highway or road):
Project Contact Information
Primary Applicant Agency Contact Information:  IMPORTANT: Contact listed here must represent the agency who is beholden to the federal grant.
Name: Andrew Lynch Title: Assistant City Planner Street Address: 407 Grant St Phone: (715)26
6686
Municipality: Wausau State: WI 7in: 54403

Secondary Applicant Agency or Private Organization Contact Information (if applicable):  NOTE: Contact WisDOT if your proposal includes ineligible entities or public-private partnerships.
<b>NOTE:</b> Contact WisDOT if your proposal includes ineligible entities or public-private partnerships.
Organization / Agency Name: City of Wausau
Name: Brad Lenz Title: Planner Street Address: 407 Grant St Phone: (715) 261-6753
Municipality: Wausau State: WI Zip: 54403
E-mail: brad.lenz@ci.wausau.wi.us
Head of Agency/Signatory Contact Information:
Organization / Agency Name: City of Wausau
Name: Katie Rosenberg Title: Mayor Street Address: 407 Grant St Phone: (715) 261-6800
Municipality: Wausau State: WI Zip: 54403
E-mail: katie.rosenberg@ci.wausau.wi.us

## **Proposed Activity**

Activity Questionnaire: Using the checkboxes below, Identify your project type:
<ul><li>☑ Bicycle-Pedestrian (BP)</li><li>☐ Planning Study</li><li>☑ Infrastructure</li></ul>
Construction of Turnouts, Overlooks, and Viewing areas (TOV)
Historic Preservation and rehabilitation of historic transportation facilities (HP)
☐ Safe Routes to School (SRTS) ☐ Planning Study ☐ In-School Programing ☐ Infrastructure ☐ TAP STARS (See Page A – 9)
<u>Please Note</u> : Applicants proposing a project within the SRTS eligibility category MUST complete the 'School Demographics' and 'Safe Routes to School Plan' sections on page A-6 below.

**Brief Project Summary** (**100 words or less**). Provide a brief project summary in the field below. This information should adequately describe the scope of your project but should not be as detailed as narrative question #1.

This multi-use trail project would be the final east-west connection through the Business Campus and serve as both an important non-motorized transportation link but as a element to attract and retain employees and employers. The boardwalk elements over the wetlands would provide access to natural beauty. This section of trail would eventually allow a user to travel safely from County Highway O to 44 <sup>th</sup> Ave in Wausau in a safe and efficient manner.	
Project Benefit	•
Check all applicable project benefits, then describe in application narrative:	
M ENVIRONMENTAL	
Increases likelihood of modal shift to biking, walking or transit from utilitarian car travel.	
Increases access and connection to the natural environment.  PUBLIC HEALTH - Project would have a demonstrable impact upon public health of applicant	
community.	
ECONOMIC JUSTICE - Project would go beyond community enhancement to address a specific	
"communities of concern," including elderly, disabled, minority, and low-income population? The	
project within ½ mile of affordable housing complex(s). The project improves low-income access to	
transit, jobs, education, and essential services.	
SAFETY - Project addresses a specific safety concern. The project contains or addresses:	
Collision data	
Lack of adequate safe crossing or access	
Lack of separated facility	
High speed/volume	
Provides sidewalk or pathway, with curb-cuts	
Provides bike lanes, markings, and signage	
Implements traffic calming measures	
Signage, warning light devices, and/or markings directed to safety concern	
Provides crosswalk enhancement (striping, refuge island, RRFB signal, etc.)	
For SRTS Projects there is:  Documented bike/pedestrian crash involving school age children or crossing guard at	
arrival/dismissal times near the school.	
Crossings of state highways, main arterial roads or other high speed or high traffic volume	
roads.	
Lack of bicycle and pedestrian facilities or lack of connectivity of facilities that do exist.	
High level of parental concern documented in survey data.	
Few or no children who live within 1 mile walk or bike. Busing may be offered to everyone	
because of documented hazards.	
Children are walking but application shows that unsafe conditions exist.	
HISTORICAL AND/OR PRESERVATION SIGNIFICANCE — Project would have strong historical or	
preservation benefit.	,
ECONOMIC DEVELOPMENT — Project facilitates economic development by increasing bicycle/	

# **Local Resolution of Support**

pedestrian traffic in commercial corridors or by creating a destination that will help retail.

There is or there will be a local resolution of support for the proposed project, executed by has the authority to make financial commitment on behalf of the project sponsor (i.e., Co		
Council, Village/Town Board, or Regional Planning Commission Policy Board).	unity board	, City
	Yes	☐ No
Please note that a resolution is required for an application to be eligible, which means a	copy of the	resolution
should be submitted to the Region Local Program Manager no later than 5:00 PM Decer	nber 22, 20	)23.
WisDOT History of the Project Area		
Is the proposed project on a State Highway?  Name of State Highway:	Yes	⊠ No
Does the proposed project intersect a State Highway?  Name of State Highway: STH 29	Yes	⊠ No
Has there been, or will there be a road improvement project in this project area?	Yes	⊠ No
	RIP w Construc	ction
Existing Facilities & Projects that Impact the Proposed Project		
Rail Facilities:		
Does a railroad facility exist within 1,000 feet of the project limits?	Yes	⊠ No
If yes, specify: Choose an item.		N
If yes, does the project physically cross a rail facility? Will an easement from OCR be required?	Yes Yes	No     No
Is the proposed project location in an area with known safety issues?  If yes, specify: There are no bicycle or pedestrain facilities along any parallel roads.  remedy this and the provide a safe alternative. (consider applying for Highway Safety Imp funds if applicable)		
Is this project on or parallel to a local road or street?	Yes	⊠ No
If yes, provide the name of the road or street:		
Does this project cross a state highway?	Yes	⊠ No
Does this project run parallel to a state highway?	∐ Yes	⊠ No
If yes to any of these questions attach an existing typical cross-section of the roadway, she travel lanes, shoulder and sidewalk (if applicable). Examples are available in <u>FDM15-1-5</u> of WisDOT facilities Development Manual.		
Will this project be constructed as part of another planned road project?  If yes, specify who is responsible for the project (state, county, or local) and when the road construction:  Enter Project Owner and Construction Schedule Here.	Yes Yes d project is s	⊠ No scheduled for
If yes, specify the source (federal, state, local, or other) and provide additional details such IDs. Provide Additional Detail Here	n as state/fe	ederal project
Will any exceptions to standards be requested?  If we provide a brief description of the exceptions that may be requested:	Yes	⊠ No

Real Estate (RE) /Right of Way (ROW)

PLEASE NOTE: It is recommended that local funds be used to acquire right of way WisDOT recommends					
applicants review of the real estate webpage at:					
https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/lpa-re-info.aspx.					
Was any real estate acquired or transferred in anticipat If yes, please explain.	ion of this p	oroject?		Yes	⊠ No
List any other funding (past or present) used within the	proposed p	oroject limit	s (i.e., DN	IR Stewards	hip)
, , , , , , , , , , , , , , , , , , ,			, ,		Γ,
Is ROW acquisition anticipated for this project?				☐ Yes	⊠ No
If yes, provide a brief description of the property antic	ipated for a	acquisition	and checl	_	_
to ROW acquisition for this project:					
Provide a brief description of ROW to be acquired (curre	ent owner, z	zoning conc	erns, ets.)		
	· · · · · · · · · · · · · · · · · · ·	. <b>.</b> .	, ,		
Less than ½ acre More than ½ a	cre				
Parklands Large parcels	Te	emporary ir	nterests		
Is the project on existing state-owned highway right of w	ay (ROW)?			Yes	⊠ No
If yes, have you contacted the WisDOT Regional Access	Section to	inform ther	n of propo	os <u>ed</u> facility	within state
right of way?				Yes	☐ No
If yes, please explain what has been done to date.					
If yight of year was assured in auticination of this was	aat attaab	م طمخمنامط ا	ist of avai	مصمه مامادا	latad
If right of way was acquired in anticipation of this proj				-	
project and parcel acquisition documentation. Refer to	section 11.	z, Records	Managem	ient, round	in the Local
Program Real Estate Manual (LP RE Manual):	lna manual	L 2022 Einal	ndf		
https://wisconsindot.gov/dtsdManuals/re/lpa-manual/	<u>ıpa-ınanua</u>	I-ZUZZ-FIIId	<u>.pui</u>		
If right of way was acquired in anticipation of this projec	t, did the ac	cquisition co	ntain anv	buildings o	r relocation?
Yes No	•	•	•	Ü	
If right of way is required, will acquisition occur through	n a transfer	of an adeq	uate inter	est in real p	roperty?
Yes No				-	
For real estate questions, please contact Abby Ringe	el, WisDOT	<b>Local Publ</b>	ic Agency	Real Estat	e Statewide
Facilitator, at (920) 492-7708 or abigail.ringel@dot.wi.	gov.				
Environmental/Cultural Issues					
Agriculture	Yes	⊠ No	☐ Not	Investigate	d
Comments:					
Archaeological sites	Yes	☐ No	Not	Investigate	d
Comments:					
Historical sites	Yes	No	Not	Investigate	d
Comments:	_	_			
Designated Main Street area	Yes	⊠ No	Not	Investigate	d
Comments:	_		_		
Lakes, waterways, floodplains	Yes	⊠ No		Investigate	d
Comments:					
Wetland	Yes	∐ No		Investigate	
Comments: DNR delineated wetlands exist along path	route. Boa	ardwalk wil	l be used i	in these are	eas.

A-5

Storm water management	∐ Yes	⊠ No	
Comments:			
Hazardous materials sites	Yes	☐ No	
Comments:			
Hazardous materials on existing structure	Yes	⊠ No	■ Not Investigated
Comments:			
Upland habitat	Yes	∐ No	
Comments:	_		
Endangered/threatened/migratory species	Yes	∐ No	
Comments:			
Section 4(f)	Yes	⊠ No	■ Not Investigated
Comments:		<b>.</b>	
Section 6(f)	Yes	⊠ No	■ Not Investigated
Comments:			
Through/adjacent to tribal land	Yes	⊠ No	■ Not Investigated
Comments:			
Miscellaneous Issues			
Construction Cohodula Postvictions (trout migratory)	ird local av	ontol. Nom	a anticipated
Construction Schedule Restrictions (trout, migratory b	ora, iocai ev	ents): <b>No</b> n	ie anticipated
Local Force Account (LFA): Will the proposed project u	tilizo munici	nal omplov	and to complete any portion of the
construction activities? Yes No	tilize munici	pai empioy	ees to complete any portion of the
If yes, explain the desired LFA portion of the project.			
if yes, explain the desired LLA portion of the project.			
NOTE: LFA work must include labor, equipme	ant and mat	tarials Tha	nurchase of materials only is not
considered to be a legitimate project.	ent and ma	teriais. Trie	purchase of materials only is not
NOTE: Please review WisDOT TAP Guidelines	for restriction	ans on cart	ain LEA work as of July 1, 2015
NOTE: Flease review Wisbot TAI Guidelines	TOT TESTITETI	on cert	ani Li A Work as of July 1, 2015.
Maintenance (only complete this section if project inv	olves infrast	ructure im	nrovement):
Will the facility be maintained for year-round I			
If no to the above question & a trail, will snown			
If yes to the previous question, provid		permittee	THI WINCELL ITES INTO
Anticipated fee for trail use: Yes X No			
If yes to the previous question, provid			
	No		
If yes to the previous question, provid			
if yes to the previous question, provid	e comment.		
Other Funding Sources: Has the municipality anticipate	ad requeste	d or previo	usly received other federal or state
funding from WisDOT for the improvement? Yes	No	a or previo	usiy received office rederator state
runding from wisbor for the improvement: res			
If yes, please indicate all the other funding sources t	hat are anti	icinated ha	ave heen requested or previously
received with the associated project ID(s):	inat are arti	icipatca, in	ave been requested or previously
received with the associated project 15(3).			
Highway Safety Improvement Program (HSIP)	☐ Antici	pated 🗌	Requested Approved ID:
Local Roads Improvement Program (LRIP)	_	pated	Requested Approved ID:
Railroad Programs	=	pated	Requested Approved ID:
Surface Transportation Program – Rural	_	pated	Requested Approved ID:
Surface Transportation Program - Urban	=	pated	Requested Approved ID:
CMAQ		pateu	nequested Approved ID.
	Δntici	nated $\square$	
Carbon Reduction Program (CRP)	_	pated	Requested Approved ID: Requested Approved ID:

A-6

Last Updated: June 2023

Transportation Enhancements Program	Approved ID:
Bicycle & Pedestrian Facilities Program	Approved ID:
Safe Routes to School	Approved ID:
Transportation Economic Assistance Program	Anticipated Requested Approved ID:
Flood Damage Aids	Anticipated Requested Approved ID:
State Funding (Describe):	Anticipated Requested Approved ID:
Other:	Anticipated Requested Approved ID:
Is project identified in a long-range transportation plan.	Yes 🗵 No If Y, link to plan:
Is project identified in a bicycle-pedestrian plan?	·
https://wausaumpo.org/wp-content/uploads/2022/05/Wa	. <u>–</u> – – : <u>- –                                     </u>
Is project identified in an outdoor recreation plan.	Yes No If Y, link to plan:
Is project identified in a comprehensive plan.	, ,
https://www.wausauwi.gov/home/showpublisheddocume	- · · — ·
	Yes No If Y, link to plan: TID 11 -
https://www.wausauwi.gov/home/showpublisheddocume	nt/1/69/638144045/5/3/0000
Other Concept Notes: Provide any additional relevant proje	ect information that has not been covered in another
section of the application.	see mornation that has not been covered in unother
Also identified in the Business Park Trail Conceptual Mast	er Plan
·	
School Demographics (Complete ONLY if submitting a project wi	thin the SRTS eligibility category)
What is the name(s) and demographics for each school af	fected by the proposed program or project?
Optional: Alternatively, SRTS project applicants may su	bmit a narrative response/attachment 1 detailing
Optional: Alternatively, SRTS project applicants may su school demographics provided that all fields below are an	•
school demographics provided that all fields below are an	•
school demographics provided that all fields below are an	swered in such attachment. students at school:
school demographics provided that all fields below are an School name: School population: Grades of	swered in such attachment. students at school: (if known):
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school	swered in such attachment. students at school: (if known): known):
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school Estimated number of students currently biking to school (if & Does the school have any policies related to walking or biking	swered in such attachment. students at school: (if known): known):
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school Estimated number of students currently biking to school (if & Does the school have any policies related to walking or biking	swered in such attachment. students at school: (if known): known): (3? Iren not eligible for busing:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (Estimated number of students currently biking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child	swered in such attachment. students at school: (if known): known): g? Iren not eligible for busing: situation:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if keep to be school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard	swered in such attachment. students at school: (if known): known): g? Iren not eligible for busing: situation:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school percentage of students eligible for free or reduc	swered in such attachment. students at school: (if known): known): g? dren not eligible for busing: situation: : il: hool meals:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if k Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school	swered in such attachment. students at school: (if known): known): g? dren not eligible for busing: situation: : il: hool meals:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school Community(s) served by school: Community(s) pop	swered in such attachment. students at school: (if known): known): g? Iren not eligible for busing: situation: : iol: hool meals: ulation:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school percentage of students eligible for free or reduc	swered in such attachment. students at school: (if known): known): g? Iren not eligible for busing: situation: : iol: hool meals: ulation:
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school Community(s) served by school: Community(s) pop	swered in such attachment. students at school: (if known): known): g? Iren not eligible for busing: situation: : il: hool meals: ulation:  Iete if submitting an SRTS project)
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school Community(s) served by school: Community(s) pop	swered in such attachment.  students at school: (if known): known): g? dren not eligible for busing: situation: : il: hool meals: ulation:  dete if submitting an SRTS project)  hool plan?  Yes  No
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school Estimated number of students currently biking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school Community(s) served by school: Community(s) pop	swered in such attachment.  students at school: (if known): known): g? dren not eligible for busing: situation: : id: hool meals: ulation:  dete if submitting an SRTS project)  sool plan?  Yes  No s is  No, it is attached with the application.
school demographics provided that all fields below are an School name: School population: Grades of Estimated number of students currently walking to school Estimated number of students currently biking to school (if & Does the school have any policies related to walking or biking Distance eligibility for riding a bus: Number of child Number of students eligible for busing because of a hazard Percentage of students living within one mile of the school Percentage of students living within two miles of the school Percentage of students eligible for free or reduced-cost school Community(s) served by school: Community(s) pop  Safe Routes to School Existing Planning Efforts (Comp  Does your school or community have a Safe Routes to School If yes, can it be viewed online?	swered in such attachment.  students at school: (if known): known): g? dren not eligible for busing: situation: : id: hool meals: ulation:  dete if submitting an SRTS project)  sool plan?  Yes  No s is  No, it is attached with the application.

# **CONFIDENTIAL INFORMATION**

Last Updated: June 2023 A-7

#### **Project Costs, Priorities, and State Fiscal Years:**

Complete the table below for the appropriate fiscal years of the application/project cycle (2024-2028). If a sponsor proposes to construct a project in phases throughout multiple years, schedule the project costs as appropriate and provide further details in the project description. In addition to the table below, attach a detailed breakdown of project costs in Microsoft Excel. This detailed breakdown must clarify assumptions made in creating the budget such that a third-party reviewer would be able to substantiate the assumptions.

Submit a separate application and budget for each project or stand-alone project segment for which you are willing to accept funding, or for a bike/pedestrian trail section that could function as a separate facility. Project requests are not considered for partial funding.

#### **Project Cost Guidelines:**

WisDOT suggests the following cost minimums all proposed TAP projects:

Infrastructure projects	Minimum project cost of \$300,000, including any design work. \$100,000 minimum for federally funded real estate.			
Non-Infrastructure projects	Minimum project cost of \$50,000			
STARS-Eligible Non-infrastructure	Minimum project cost of \$20,000 See Program Guidance materials for additional information			

Applicants may work with the Local Program Manager within their region for assistance to estimate costs more accurately. All estimates will be reviewed by WisDOT Region staff for consistency with current practices and approaches. Also, WisDOT Region staff may revise estimates in these categories due to the complexity of the project or other factors. WisDOT will notify the sponsor of any changes to estimates within the application and determine whether the sponsor wishes to continue with the application with the revised estimate.

#### NOTE: Requesting design and construction projects in the same fiscal year is not allowed.

#### **Project Prioritization:**

TAP Applicants are advised that submitting multiple applications is welcome. However, WisDOT is limited in its ability to award projects based on, funding availability, existing schedules, and selection committee discretion. If a sponsor is submitting more than one project the sponsor must rank each project in priority order, e.g., 1 (highest priority) to 5 (lowest), for the local priority among five projects. Local ranking will be used as a guide in project selection. Project Priority: 2

#### **Project Delivery Method:**

Briefly desc	ribe the preferre	ed method of projec	ct delivery (i.e.	, consultant contract	, local delivery, etc.)
D	elivery Method:				

Briefly describe the preferred method of project delivery (i.e., consultant contract, local deli <b>Delivery Method:</b>	ivery, etc.)
<ul> <li>Construction:</li> <li>Basis for Construction Estimate: ☐ Itemized ☐ Per Square Foot ☐ Past</li> <li>☐ Other, please specify:</li> </ul>	Projects
Schedule Preference: FY 2025 FY 2026 FY 2027 FY 2028	
Construction (minimum \$300,000):  Federal Share of the Participating Construction Cost (80%)	\$ <b>1,200,867</b>

Local Share of the Participating Construction Cost (20%)  Non-Participating Construction Cost (100% Local)				
A. Subtotal Construction Costs:				
B. State Review for Construction: (Contact WisDOT Region) Percentage: 12.9 % C. Construction Engineering Costs:	\$ <b>15,000</b> \$ <b>178,640</b>			
Construction with State Review Cost Estimate (sum lines A, B, & C)	\$1,694,723			
<ul> <li>Design:</li> <li>≥ 100% Locally Funded (state review is required to be included as 100% locally funded ("state review only" projects are not allowed)</li> <li>= FY 2024</li> <li>= FY 2025</li> <li>= FY 2026</li> <li>= FY 2027</li> </ul>	nded) <b>OR</b>			
A. Plan Development (Contact WisDOT Region)  B. State Review for Design (Contact WisDOT Region)  Percentage: 18 %  Percentage: 3 %  Design with State Review Cost Estimate (sum lines A and B)	\$270,195 \$45,032 \$315,227			
Real Estate: (Recommend funding with local funds.)				
FY 2024 FY 2025 FY 2026 FY 2027  Total Real Estate Cost (round to next \$1,000)	\$			
Utility: (Compensable utility costs must be \$50,000 minimum per utility.)  Recommend funding with local funds.				
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027				
Total Utility Cost (round to next \$1,000)	\$			
Other: (Planning Studies, SRTS Programing, etc.)				
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027 ☐ FY 2028				
Total Other Cost (round to next \$1,000)	\$			
TAP STARS APPLICATION (SRTS Activities-Only) WisDOT encourages rural (< 5,000 in population, outside of MPO borders) school districts an entities to consider applying for a TAP STARS project. While all activities are consistent with project, TAP STARS allows new program participants to select from a list of pre-assembled Tatemplates.	a traditional TAP			
To <b>confirm TAP STARS eligibility</b> , find your community on the TAP STARS GIS map linked bel <a href="https://wisdot.maps.arcgis.com/apps/webappviewer/index.html?id=381e0ea4576f48c3bd3">https://wisdot.maps.arcgis.com/apps/webappviewer/index.html?id=381e0ea4576f48c3bd3</a>				
See the TAP STARS Proposal Addendum for SRTS project templates: <a href="https://wisconsindot.go">https://wisconsindot.go</a> <a href="https://wisconsindot.go">bus/local-gov/astnce-pgms/aid/tap.aspx</a>	v/Pages/doing-			
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027 ☐ FY 2028				
TAP STARS TEMPLATE: ENTER OPTION #				
Total TAP STARS Cost (round to next \$1,000)	\$			

**NOTE**: WisDOT Policy link: <a href="http://wisconsindot.gov/Pages/doing-bus/eng-consultants/cnslt-rsrces/rdwy/default.aspx">http://wisconsindot.gov/Pages/doing-bus/eng-consultants/cnslt-rsrces/rdwy/default.aspx</a>.

**NOTE:** WisDOT Region staff may revise estimates in the Plan Development, State Review for Design, and State Review for Construction categories based on the complexity of the project or other factors.

#### **Narrative Response**

Provide a narrative response attachment answering questions 1 through 5, making sure to provide information in response to each sub-question. Please limit the response to three (3) double-spaced pages, using a **minimum 11-point font size**.

#### 1. PROJECT DESCRIPTION AND OVERVIEW.

This is an expanded summary based on page A-2 of the application. It is a general overview of the project, including type of facility or project, location (please attach a location map or maps) and any other information about the project. It is brief.

#### 2. PROJECT PLANNING & PREPARATION & LOCAL SUPPORT

Describe the degree to which this project was planned for and the local support and commitment for the project. If this project is part of a plan (bike-pedestrian plan, safe routes to school plan, transportation plan, comprehensive plan, etc.), describe that plan and the project's priority in that plan. If this is a planning project describe how this project will be integrated into other efforts. For SRTS projects, describe walk/ bike audits, parent surveys and data on crashes that support the selection of this project.

#### 3. HISTORY OF SPONSOR SUCCESS, DELIVERABILITY AND COMMITMENT TO MULTIMODAL

How will the project be implemented on time? What obstacles or problems must be overcome to implement this project, and considering project obstacles, describe how the project sponsor will comply with state law and policy requiring project commencement within four years of the award date, and project completion within approximately six years? Please describe prior experience with other multimodal projects and success in delivering those projects in the year in which they were scheduled. For example, were you able to deliver the project in the year it was programmed? Have you ever had to turn back awarded federal funds? Please explain. If problems were experienced in the past, what will be done on this project to ensure successful completion? Describe the project sponsor's commitment to multimodal programs and facilities generally like a complete street ordinance, advisory committees, or inclusion of multimodal accommodations in any other local program projects.

#### 4. PROJECT UTILITY & CONNECTIVITY

#### **For Infrastructure Projects**

Describe the degree to which this project serves utilitarian rather than recreational purposes and how, if at all, the project adds connectivity to the state's multi-modal transportation network, including bicycle, pedestrian, and transit facilities. Describe how, if at all, the proposed project would connect to these existing land uses: park, school, library, public transit, employment and/or retail centers, residential areas, others. Describe how this project fills a multimodal gap or serves as a backbone to a local multimodal network.

#### **For Planning Projects**

Implementation of plan would serve a broad geographic area and adds connectivity to the state's multimodal transportation network. Describe how this project fills a multimodal gap or serves as a backbone to a local multimodal network.

Last Updated: June 2023 A-10

#### **For Safe Routes to School Programming Projects**

Will the project get a higher percentage of children walking and biking to school - addresses clear safety problems for children already walking/biking. Address the following desired outcomes: reduction in parent concerns that keep them from allowing children to walk/bike; potential for changes in hazard busing; change in policy limiting walking/biking to school; increased school commitment to promoting walking/biking; improved driver behaviors in the school zone; making it more appealing for children to walk/bike; more law enforcement participation in walking/biking issues

# 5. PROJECT BENEFIT- ENVIRONMENTAL, LIVABLITY, ECONOMIC JUSTICE, PUBLIC HEALTH, HISTORICAL PRESERVATION, ECONONMIC DEVELOPMENT, ANS SAFETY

NOTE: A TAP project should contribute to a community benefit. No applicant's project is expected to contribute to all the benefits listed on A-3 of the application, but a project that contributes to more than one benefit or has significant impact on a particular benefit will receive more points.

Describe the benefits likely derived from the proposed project, this description should correspond to the project benefit section on page A-3.

#### **Key Program Requirements Confirmation**

Please confirm your understanding of the following project condition by typing your name, title and initials at the bottom of this section. A Head of Government/Designee with fiscal authority for the project sponsor must initial this section and sign this application. Sponsor consultant(s) should not initial or sign project applications.

WisDOT will deem ineligible any application that does not provide confirmation to this section.

- a. Private organizations proposing projects must have a public project sponsor such as a local government unit.
- b. The project sponsor or private partner must provide matching dollar funding of at least 20% of project costs.
- c. This is a reimbursement program. The project sponsor must finance the project until federal reimbursement funds are available.
- d. The project sponsor will pay to the state all costs incurred by the state in connection with the improvement that exceed federal financing commitments or other costs that ineligible for federal reimbursement. In order to guarantee the project sponsor's foregoing agreements to pay the state, the project sponsor, through its duly executed officers or officials, agrees and authorized the state to set off and withhold the required reimbursement amount as determined by the state from any monies otherwise due and payable by the state to the municipality.
- e. The project sponsor must not incur costs for any phase of the project until that phase has been authorized for federal charges and the WisDOT Region has notified the sponsor that it can begin incurring costs. Otherwise, the sponsor risks incurring costs that will not be eligible for federal funding.
- f. The project sponsor will follow the applicable federal and state regulations required for each phase of the project. Some of these are described in the Guidelines. The requirements include, but are not limited to, the following: a Qualifications Based Selection (QBS) process for design and engineering services (Brooks Act); real estate acquisition requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and amendments; competitive procurement of construction services; Davis-Bacon wage rates on federal highway right-of-way projects; WisDOT FDM & Bicycle Facilities Handbook; ADA regarding accessibility for the disabled; MUTCD regarding signage; U.S. Department of the Interior standards for historic buildings. Each WisDOT Region can provide copies of the current *Sponsor's Guide to Non-Traditional Transportation Project Implementation*, and references for sections of the Facilities Development Manual (FDM) and other documents necessary to comply with federal and state regulations. Applicants who plan to implement their projects as Local Let Contracts using the Sponsor's Guide must become certified that they are capable of undertaking these projects.

Last Updated: June 2023 A-11

- g. Snowmobile use is only allowable by local ordinance. Trail fees may only be charged on a facility if the fees are used solely to maintain the trail. WisDOT reserves the right to require that facilities be snowplowed as part of a maintenance agreement where year-round use by bicyclists and pedestrians is expected.
- h. For infrastructure projects, the project sponsor agrees to maintain the project facility. Failure to maintain the facility, or sale of the assets improved with FHWA funds prior to the end of its useful life, will subject the sponsor to partial repayment of federal funds or additional stipulations protecting the public interest in the project for its useful life.
- i. If the project sponsor should withdraw the project, it will reimburse the state for any costs incurred by the state on behalf of the project.
- j. The project sponsor agrees to state delivery and oversight costs by WisDOT staff and their agents. These costs include review of Design and Construction documents for compliance with federal and state requirements, appropriate design standards, and other related review. These costs will vary with the size and complexity of the project. The sponsor agrees to add these costs to the project under the same match requirements 80% / 20% match requirements.
- k. Projects that are fully or partially federally funded must be designed in accordance with all applicable federal design standards, even if design of the project was 100% locally funded.
- I. As the project progresses, the state will bill the project sponsor for work completed that is ineligible for federal reimbursement. Upon project completion, a final audit will determine the final division of costs as between the state and the project sponsor. If reviews or audits reveal any project costs that are ineligible for federal funding, the project sponsor will be responsible for any withdrawn costs associated with the ineligible work.
- m. \*\*\*For 100% locally funded design projects, costs for design plan development and state review for design are 100% the responsibility of the local project sponsor. Project sponsors may not seek federal funding only for state review of design projects.
- n. The project sponsor acknowledges that the requisite project commencement requirement and that failure to comply with the applicable commencement deadline will jeopardize federal funding. Commencement is within four years of the date of the project award. The project must be commenced within four (4) years of the project award date according to Sec. 85.021, Wis. Stats. For construction projects, a project is commenced when construction is begun. For planning projects, a planning project is commenced when the planning study is begun. For non-infrastructure projects that do not fall within any of the above categories, a project is considered commenced on the date that WisDOT receives the first reimbursement request from the project sponsor, as noted on form DT1713 in the 'Date Received' field.
- The project sponsor acknowledges that the requisite project completion timeline for approved TAP projects will be memorialized in a state-municipal agreement, and failure to comply with the applicable project timeline will jeopardize federal funding.
- p. Federally funded transportation construction projects, with the exception of sidewalks, are likely improvements that benefit the public at large. Improvements of this type cannot generally be the basis of levying a special assessment pursuant to Wis. Stat. § 66.0703. Municipalities who wish to obtain project funding via special assessment levied against particular parcels should seek advice of legal counsel. <u>See</u> Hildebrand v. Menasha, 2011 WI App. 83.

Please confirm your understanding of the following project condition by typing your name, title and initials at the bottom of this section. A Head of Government/Designee with fiscal authority for the project sponsor must initial this section and sign this application. Sponsor consultant(s) should not initial or sign project applications.

I confirm that I have read and understand project conditions (a) through (o) above:

Name: Katie Rosenberg	Title: <u>Mayor</u>	
Accepted (please initial here): $KR$		

<b>Fiscal Authorization and Signature</b>						
Application prepared by a consultant. If yes, consultant information and sign	Yes No No ature required below.					
Consultant Company Name:	onsultant Company Name: Company Location (City, State):					
Consultant Signature (electronic only	Consultant Signature (electronic only): Date:					
fee) for a municipality and then be sell consultant selection process early er	ected to do the design work ough and make the applica orior to authorization will be t	cant to fill out applications gratis (or for a small on a project. A municipality could start their ation part of the scope of services with the the responsibility of the local municipality.	•			
			_			
Contact Person: Katie Rosenberg		(Note: must be Head of Government				
or Designee)			_			
Title: Mayor						
Address: 407 Grant St						
Telephone: <b>715-261-6800</b>						
Email: katie.rosenberg@ci.wausau.w	i.us					
Only one project sponsor is allowed per project. As a representative of the project sponsor, the individual that signs below are confirming that the information in this project application is accurate. A local official, not a consultant, must sign the application. I understand that completion of this application does not guarantee project approval for federal funding.						

# See Final Page for Application and Attachments Checklist

## **Application and Attachments**

Submit applications and attachments utilizing the contact information contained in the corresponding TAP Pre- Scoping Application Instructions. Applicants must <u>submit eligible applications on or before 5PM on October 27</u> ,
<b>2023</b> , and must include the following documents:
<ul> <li>A completed application in Microsoft Word format</li> <li>Narrative Response: maximum of three double-spaced pages, 11-point font size with 1-Inch margins</li> <li>Cost Estimate Detail as required in the 'Project Costs and Dates' section of this application</li> <li>For infrastructure projects, a project map (Size 8½ by 11, standard letter)</li> </ul>
<ul> <li>A local resolution of support for the proposed project (Due by December 29, 2023)</li> <li>If right of way was acquired in anticipation of this project, attach a detailed list of available, completed project and parcel acquisition documentation (see page A-4)</li> </ul>
OPTIONAL Attachment

A-13

If proposed project crosses or runs parallel to a local road, street, or state	e highway, attach a typical				
cross-section of the existing roadway with right of way, travel lanes, shoulder, and sidewalk (if applicable)					
SRTS School Demographics Information					
WisDOT Information – Shaded area to be completed by WisDOT staff only	•				
FOR WISDOT USE ONLY –This information must be entered on the spreadshee	et and on the application.				
WisDOT Region comments on application, including eligibility concerns:					
Region Reviewer's Name:					
Treplan neviewer 3 manie.					
Reviewer's Title:	Date Received:				

Project Description and Overview // The proposed project is a multi-use trail through Wausau's Business Campus. This is both a transportation amenity for existing businesses and an attractor for new. The proposed segment would connect into the heart of the campus, creating an east-west multi-use trail that would span from the west edge of the business park (County Highway O) to the east side (72<sup>nd</sup> Avenue), encouraging commuters and other utilitarian trips through and to the business campus. This would connect into the future trail between 72<sup>nd</sup> Ave and 84<sup>th</sup> Ave. This network of trails throughout the campus will provide better connectivity for employees going to and from their places of employment, and to better connect the business campus to the rest of the City. These improvements will make the business campus a more attractive place to work, helping to attract workers to Wausau and Wisconsin. The majority of the trail would be 10-feet wide and composed of asphalt. Boardwalk would be needed in wetland areas. The trail would be on City-owned property, so no real estate acquisition will be needed. The proposed trail would be a scenic alternative to the business campus roads for bicycles and pedestrians to use to travel east-west through the business campus. The proposed trail would reduce conflicts between existing non-motorized traffic and heavy truck traffic. The employee and business retention and attraction potential of this trail system would provide a statewide benefit in economic development and talent retention.

#### **Project Planning and Preparation and Local Support**

The business campus trail project is part of the Tax Increment District plan for TID 11 that includes the project area and demonstrates it to be integral to the development and attractiveness of the business campus.

The 2015 Wausau MPO Bicycle and Pedestrian Plan was updated in 2021 and includes the entire business campus trail system in the MPO plan. Wausau's comprehensive plan supports the broader goals of improving bicycle and pedestrian infrastructure and supports multimodal transportation in

general. The City has received letters of support from a large group of businesses in the business campus, with supporters recognizing that the multi-use trail will provide employees with more transportation options. This is especially true for those that live nearby but face physical barriers due to existing road/street design issues, including low street connectivity and high traffic speeds and volumes.

The Business Campus Trail Conceptual Master Plan has been approved by both our Bicycle Pedestrian Advisory Committee and our Capital Improvements and Street Maintenance (CISM) Committee. This plan shows a layout of potential trails throughout the business campus, and is the most recent plan related to the business campus trails.

#### History of Sponsor Success, Deliverability and Commitment to Multimodal

governing body highly discourages carryover requests and project extensions. Project management will be done in-house by City Engineering staff. No obstacles are anticipated, but the cost share does need to be part of a future City budget. Permits for crossing the wetland area will need to be obtained through the appropriate channels. The City of Wausau has not had to turn back awarded federal funds. The City of Wausau has a Bicycle Pedestrian Advisory Committee, a recently updated comprehensive plan that prioritizes multimodal transportation, and a bicycle and pedestrian plan for the metro area. The Business Campus Trail Conceptual Master Plan was approved and guides this development. Any

Local policies encourage project completion within the timeframe for which projects are budgeted. The

**Project Utility & Connectivity** // The trail would ultimately connect to the end of Route 10 of the metro area's regional bicycle route system via 72<sup>nd</sup> Ave. Connecting to Route 10 would connect Wausau's business campus to the greater metro area, including the rest of Wausau and surrounding communities such as Rib Mountain. It also creates regional connections to multi-use trails in Rib Mountain. Having these trails will also provide greater bike/pedestrian connectivity for residents adjacent to the business

major street reconstruction in recent years has included multimodal accommodations.

campus, where much of the new housing development on this side of the City is occurring. The trail would be maintained year-round, and the boardwalk segments would be constructed to handle light maintenance vehicles and snow clearing equipment.

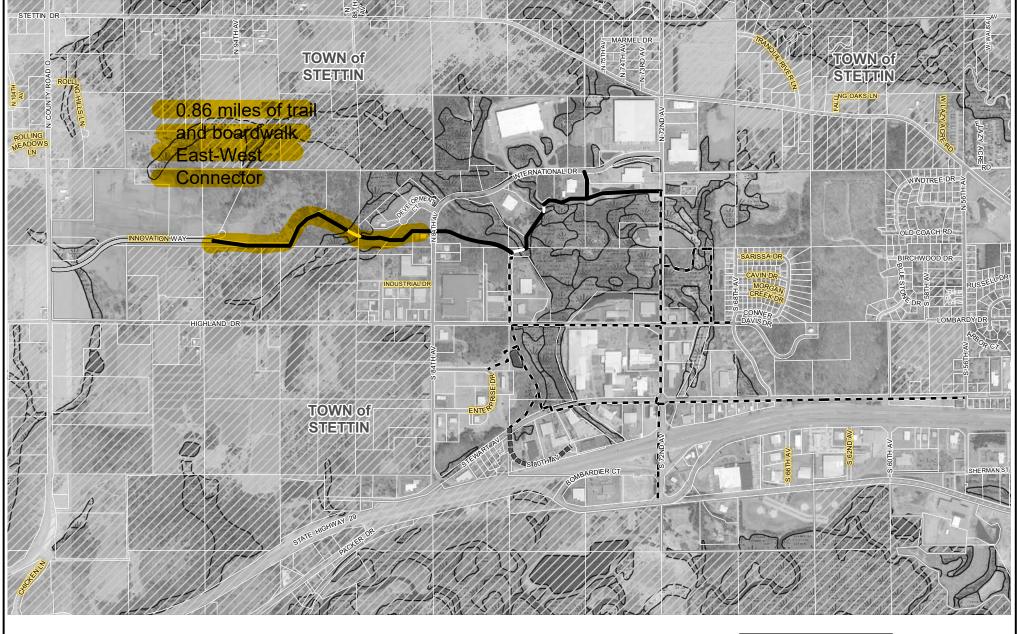
Project Benefit— Environmental // This trail system would make it easy to walk and bike within the business campus network and will create a connection with the regional route system for commuters that want to walk and bike to work. It will also connect with future planned infrastructure between many of the main residential clusters in Wausau and the business campus. It provides a safe non-motorized option for commuting. It would increase access to natural and scenic areas. This area otherwise has limited park or recreation space, but this trail system would provide a huge linear park that provides opportunities to enjoy nature and be physically active.

Public Health // The impact on public health that this project has should be demonstrable, because this area currently has no bicycle or pedestrian accommodations and is a major employment center in the City. Many existing employees use their break time to walk in the area, despite the lack of accommodations. It is highly likely that improved infrastructure that makes it feel safer to walk will substantially increase the number of people being physically active during breaks and increase active transportation choices.

Safety // The only way to access Innovation Way from 84<sup>th</sup> Ave is via Highland Drive which is steep, has no shoulder, and a high-volume of trucks accessing Hwy 29 via CTH O. The businesses have safety concerns for their employees who commute by bike and/or exercise throughout the day in the area, and stated it is not uncommon to see around one hundred people walking or jogging throughout the day. They stated that these conditions and semi and utility trucks driving too close to pedestrians has led to dangerous close calls. As a group, these businesses employ thousands of people, and fully support the plans to create a network of bicycle/pedestrian trails.

#### City of Wausau - 2024-2028 WisDOT TAP Grant Business Campus Trail: Innovation to 84th Ave Updated 10/26/2023

	Updated 10/26/2	2023			
Item	Unit	Unit Cost	Quantity	<b>Total Cost</b>	Notes
Asphalt Trail	linear foot	\$180	4,300	\$775,290	Linear foot cost estimate based on 72nd Ave Trl
Wetland Boardwalk	linear foot	\$1,700	300	\$510,000	Boardwalk will be constructed to handle light maintenance vehicles and snow clearing equipment.
					Linear foot cost estimate based on 72nd Ave Trl plus inflation.
Signing	lump sum	\$5,000	1	\$5,000	Includes wayfinding signs at decision points.
Lighting	lump sum	\$15,000	1	\$15,000	Includes overhead lighting at intersections
Subtotal				\$1,305,290	
contingencies			15%	\$195,793	
A. Total Estimated Construction Cost				\$1,501,083	
80% share				\$1,200,867	
20% share				\$300,217	
Cost and scope of work for construction			12.9%	\$193,640	12.9% total previously recommended by WisDOT North Central Region. (B+C, below)
B. Construction Engineering Costs				\$178,640	12.9% minus \$15,000 State Review cost assigned by WisDOT North Central Region
80% share				\$142,912	
20% share				\$35,728	
C. State Review for Construction				\$15,000	Assumed amount assigned by WisDOT North Central Region
80% share				\$12,000	
20% share				\$2,400	
Total Construction Cost Estimate with Cons	struction Engine	ering and State	Review	\$1,694,723	Construction: FY2028
80% share				\$1,355,778	
20% share				\$338,945	
A. Design Plan Development			18%	\$270,195	18% previously recommended by WisDOT North Central Region
80% share				\$216,156	
20% share				\$54,039	
B. State Review for Design			3%	\$45,032	Amount previously assigned by WisDOT North Central Region
80% share				\$36,026	
20% share				\$9,006	
Design Cost Total w/ review				\$315,227	Design: FY2026
80% share				\$252,182	
20% share				\$63,045	
Total Estimated Cost				\$2,009,951	
			Total 20%	\$401,990	
			Total 80%	\$1,607,960	





#### NOTES: 1. DUPLICATION OF THIS MAP IS PROHIBITED WITHOUT THE WRITTEN CONSENT OF THE CITY OF WAUSAU ENGINEERING DEPT.

2. THIS MAP WAS COMPILED AND DEVELOPED BY THE CITY OF WAUSAU AND MARATHON COUNTY GIS. THE CITY AND COUNTY ASSUME NO RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

3. MAP FEATURES DEVELOPED FROM APRIL 2010 AERIAL PHOTOGRAPHY.

4. AERIAL PHOTO SHOWN HEREON FLOWN APRIL, 2016.

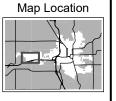
Map Date: January 25, 2018

# WAUSAU BUSINESS CAMPUS TRAIL

CITY OF WAUSAU

Marathon County, Wisconsin

# Existing Multi-Use Trail 2,921' - Under Construction 8,787' - Proposed 10' Wide Asphalt Trail 636' - Proposed Wetland Boardwalk Future Campus Trail Network Parcels Surrounding Municipalities DNR Wetlands (2015)



Path: \eng\mxds\WBC Trail TAP Funds2017 8x111 mxd