

WisDOT 2024-2028

Transportation Alternatives Program (TAP) Application

http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/tap.aspx

Review and utilize TAP guidelines and application instructions when completing this document. Visit the WisDOT TAP webpage (see link above) for more information and program resources. Applicants will be notified if their application is found ineligible.

Application Type
Respond to the following questions to identify your application type:
Check the <u>primary location</u> of your project below (Select only one option below)
Rural (Population less than 5,000)
☐ Urban (Population 5,000 − 50,000)
☐ Urban Metropolitan Planning Organization (MPO) (Population 50,000 – 200,000)
Marathon County MPO MPO Priority (Due prior to Application Deadline): Priority Rank
☐ Urban Transportation Management Area [TMA] (Population greater than 200,000)
NOTE: If located primarily within a TMA area, select the appropriate TMA from the list below:
Appleton Milwaukee Green Bay Round Lake Beach Madison
Project Applicant Information
Name, Location of Public Sponsor and Sponsor Type:
Applicant Agency Name: City of Wausau
Application Type (Check appropriate box):
Local government (check one):
Transit agency
State or federal natural resource/public land agency
School district or school(s)
Tribal Nation
☐ Non-Profit Organization
Project Title: 72 nd Ave Trail South Extension
Describe location, boundaries and length of the project: This project in the City of Wausau extends multi-use tr
on the west side of 72 nd Ave between Stewart Ave and crosses Packer Drive into Sunnyvale Park.
County: Marathon
Street Address of Project (if located on a highway or road): 72 nd Ave and Stewart Ave
Project Contact Information
Primary Applicant Agency Contact Information:
IMPORTANT: Contact listed here must represent the agency who is beholden to the federal grant.
Name: Andrew Lynch Title: Assistant City Planner Street Address: 407 Grant St Phone: (715)26
6686
Municipality: Wausau State: WI Zip: 54403
F-mail: andrew lynch@ci wausau wi us

Secondary Applicant Agency or Private Organization Contact Information (if applicable):				
NOTE: Contact WisDOT if your proposal includes ineligible entities or public-private partnerships.				
Organization / Agency Name: City of Wausau				
Name: Brad Lenz Title: City Planner Street Address: 407 Grant St Phone: (715) 261-6760				
Municipality: Wausau State: WI Zip: 54403				
E-mail: brad.lenz@ci.wausau.wi.us				
Head of Agency/Signatory Contact Information:				
Organization / Agency Name: City of Wausau				
Name: Katie Rosenberg Title: Mayor Street Address: 407 Grant St Phone: (715) 261-6800				
Municipality: Wausau State: WI Zip: 54403				
E-mail: katie.rosenberg@ci.wausau.wi.us				

Proposed Activity

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Activity Questionnaire:
Using the checkboxes below, Identify your project type:
 ☑ Bicycle-Pedestrian (BP) ☑ Planning Study ☑ Infrastructure
Construction of Turnouts, Overlooks, and Viewing areas (TOV)
Historic Preservation and rehabilitation of historic transportation facilities (HP)
☐ Safe Routes to School (SRTS) ☐ Planning Study ☐ In-School Programing ☐ Infrastructure ☐ TAP STARS (See Page A – 9)
<u>Please Note</u> : Applicants proposing a project within the SRTS eligibility category MUST complete the 'School Demographics' and 'Safe Routes to School Plan' sections on page A-6 below.

Brief Project Summary (**100 words or less**). Provide a brief project summary in the field below. This information should adequately describe the scope of your project but should not be as detailed as narrative question #1.

This pro	35 miles of trail extends the recently completed 72nd Ave trail south from Stewart Ave to Sunnyvale Park. ovides a critical link between recreation, work, and residential areas. It links in the MPO Bike Route system cure paths that aid in accessing jobs in the Business Campus. It would create a safe bicycle pedestrian path the Highway 29 interchange.
Project	Benefit
Check al	l applicable project benefits, then describe in application narrative:
\boxtimes	ENVIRONMENTAL
	Increases likelihood of modal shift to biking, walking or transit from utilitarian car travel.Increases access and connection to the natural environment.
	PUBLIC HEALTH - Project would have a demonstrable impact upon public health of applicant community.
\bowtie	ECONOMIC JUSTICE - Project would go beyond community enhancement to address a specific
	"communities of concern," including elderly, disabled, minority, and low-income population? The
	project within ½ mile of affordable housing complex(s). The project improves low-income access to
	transit, jobs, education, and essential services.
\boxtimes	SAFETY - Project addresses a specific safety concern. The project contains or addresses:
	Collision data
	☐ Lack of adequate safe crossing or access
	Lack of separated facility
	High speed/volume Provides sidewalk or pathway, with curb-cuts
	Provides sidewalk or pathway, with curb-cuts
	Provides bike lanes, markings, and signage
	Implements traffic calming measures
	Signage, warning light devices, and/or markings directed to safety concern
	Provides crosswalk enhancement (striping, refuge island, RRFB signal, etc.) For SRTS Projects there is:
	Documented bike/pedestrian crash involving school age children or crossing guard at
	arrival/dismissal times near the school.
	Crossings of state highways, main arterial roads or other high speed or high traffic volume
	roads.
	Lack of bicycle and pedestrian facilities or lack of connectivity of facilities that do exist.
	High level of parental concern documented in survey data.
	Few or no children who live within 1 mile walk or bike. Busing may be offered to everyone
	because of documented hazards. Children are walking but application shows that unsafe conditions exist.
	HISTORICAL AND/OR PRESERVATION SIGNIFICANCE — Project would have strong historical or
Ш	preservation benefit.
\boxtimes	ECONOMIC DEVELOPMENT – Project facilitates economic development by increasing bicycle/
	pedestrian traffic in commercial corridors or by creating a destination that will help retail.

Local Resolution of Support

There is or there will be a local resolution of support for the proposed project, executed by a governing body that has the authority to make financial commitment on behalf of the project sponsor (i.e., County Board, City				
Council, Village/Town Board, or Regional Planning Commission Policy Board).	ounty board	i, City		
		☐ No		
Please note that a resolution is required for an application to be eligible, which means a	copy of the	resolution		
should be submitted to the Region Local Program Manager no later than 5:00 PM Dece	mber 22, 20)23.		
WisDOT History of the Project Area				
Is the proposed project on a State Highway? Name of State Highway:	Yes	⊠ No		
Does the proposed project intersect a State Highway? Name of State Highway: State Highway 29		☐ No		
Has there been, or will there be a road improvement project in this project area?	Yes	⊠ No		
	.RIP lew Construc	ction		
Existing Facilities & Projects that Impact the Proposed Project				
Rail Facilities:				
Does a railroad facility exist within 1,000 feet of the project limits?	Yes	⊠ No		
If yes, specify: Choose an item.	□ . <i>,</i>	N		
If yes, does the project physically cross a rail facility? Will an easement from OCR be required?	Yes Yes	⊠ No ⊠ No		
will all casement from sett be required.				
Is the proposed project location in an area with known safety issues?	🛛 Yes	☐ No		
If yes, specify: There are no bicycle or pedestrian facilities on this section of 72 nd A				
interchange and truck traffic it is not a safe section of road to walk or bike. (consider Safety Improvement Program (HSIP) funds if applicable)	applying for	Highway		
Is this project on or parallel to a local road or street?	⊠ Yes	□No		
If yes, provide the name of the road or street: 72 nd Ave				
Does this project cross a state highway?	Yes	☐ No		
Does this project run parallel to a state highway?	Yes	⊠ No		
If yes to any of these questions attach an existing typical cross-section of the roadway, si travel lanes, shoulder and sidewalk (if applicable). Examples are available in <u>FDM15-1-5</u> WisDOT facilities Development Manual.				
Will this project be constructed as part of another planned road project? If yes, specify who is responsible for the project (state, county, or local) and when the roc construction: Enter Project Owner and Construction Schedule Here.	Yes ad project is s	⊠ No scheduled for		
If yes, specify the source (federal, state, local, or other) and provide additional details suc IDs. Provide Additional Detail Here	ch as state/fo	ederal project		
Will any exceptions to standards be requested? If we provide a brief description of the exceptions that may be requested:	Yes	⊠ No		

Real Estate (RE) /Right of Way (ROW)

PLEASE NOTE: It is recommended that local funds be used to acquire right of way WisDOT recommends					
applicants review of the real estate webpage at:					
https://wisconsindot.gov/Pages/doing-bus/local-gov/	astnce-pgn	ns/aid/lpa-	re-info.as	px.	
Was any real estate acquired or transferred in anticipation of this project? If yes, please explain.					⊠ No
List any other funding (past or present) used within the	proposed r	oroiect limi	ts (i.e DN	IR Stewards	hip)
	h h	,	,		
Is ROW acquisition anticipated for this project?				☐ Yes	⊠ No
If yes, provide a brief description of the property antic	inated for :	acquisition	and chack	_	
to ROW acquisition for this project:	ipated for t	acquisition	and eneci	t all boxes t	illat apply
Provide a brief description of ROW to be acquired (curre	ent owner. 2	onina conc	erns. ets.)		
Trovide a site, description of the virile se dequired feature		coming come	ci i i o i c i o i j		
Less than ½ acre More than ½ a	cre				
Parklands Large parcels	П те	emporary i	nterests		
Is the project on existing state-owned highway right of w				X Yes	☐ No
	, , ,			_	_
If yes, have you contacted the WisDOT Regional Access	Section to	inform the	n of propo	sed facility	within state
right of way?				Yes	⊠ No
If yes, please explain what has been done to date.					
If right of way was acquired in anticipation of this proj	ect, attach	a detailed	ist of avai	lable, comp	leted
project and parcel acquisition documentation. Refer to	Section 11.	2, Records	Managem	ent, found	in the <i>Local</i>
Program Real Estate Manual (LP RE Manual):					
https://wisconsindot.gov/dtsdManuals/re/lpa-manual/	lpa-manual	l-2022-Fina	l.pdf		
If right of way was acquired in anticipation of this project	t, did the ac	equisition co	ontain any	buildings o	r relocation?
Yes No					
If right of way is required, will acquisition occur through	n a transfer	of an adeq	uate inter	est in real p	roperty?
Yes No					
For real estate questions, please contact Abby Ringel, WisDOT Local Public Agency Real Estate Statewide					
Facilitator, at (920) 492-7708 or abigail.ringel@dot.wi	gov.				
Environmental/Cultural Issues					
Agriculture	Yes	⊠ No	☐ Not	Investigate	d
Comments:					
Archaeological sites	Yes	☐ No	⊠ Not	Investigate	d
Comments:					
Historical sites	Yes	☐ No	Not	Investigate	d
Comments:	_	_			
Designated Main Street area	Yes	⊠ No	∐ Not	Investigate	d
Comments:	_	_	_		
Lakes, waterways, floodplains	Yes	⊠ No		Investigate	d
Comments:					
Wetland	Yes	⊠ No	∐ Not	Investigate	d
Comments: Trail will be designed to avoid DNR design	ated wetla	nds.			

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Storm water management	Yes Yes ■	⊠ No	
Comments:			
Hazardous materials sites	Yes	☐ No	Not Investigated
Comments:			
Hazardous materials on existing structure	Yes	⊠ No	☐ Not Investigated
Comments:			
Upland habitat	Yes	☐ No	Not Investigated
Comments:			
Endangered/threatened/migratory species	Yes	☐ No	Not Investigated
Comments:			
Section 4(f)	Yes	⊠ No	■ Not Investigated
Comments:			
Section 6(f)	Yes	⊠ No	■ Not Investigated
Comments:			
Through/adjacent to tribal land	Yes	⊠ No	Not Investigated
Comments:			
Miscellaneous Issues			
Construction Schedule Restrictions (trout, migratory b	ird, local ev	ents): Non	e anticipated
Local Force Account (LFA): Will the proposed project ut	ilize munici	pal employ	ees to complete any portion of the
construction activities? Yes No			
If yes, explain the desired LFA portion of the project.			
NOTE: LFA work must include labor, equipme	ent and mat	terials. The	purchase of materials only is not
considered to be a legitimate project.			
NOTE: Please review WisDOT TAP Guidelines	for restriction	ons on cert	ain LFA work as of July 1, 2015.
Maintenance (only complete this section if project invo	olves infrast	ructure im	provement):
Will the facility be maintained for year-round b	icycle-pede	strian acce	ss? 🛛 Yes 🗌 No
If no to the above question & a trail, will snowm	obile use be	e permitted	in winter? Yes No
If yes to the previous question, provide	e comment:		
Anticipated fee for trail use: 🗌 Yes 🛛 No			
If yes to the previous question, provide	e comment:		
Anticipated equestrian use on trail: Yes	⊠ No		
If yes to the previous question, provide	 e comment:		
, , , , , , , , , , , , , , , , , , , ,			
Other Funding Sources: Has the municipality anticipate	d. requeste	d or previo	usly received other federal or state
funding from WisDOT for the improvement? Yes	No No		,
If yes, please indicate all the other funding sources the	hat are anti	icipated, ha	ave been requested or previously
received with the associated project ID(s):		. о. разов,	promote state of the state of t
ρ. ο σου το σου			
Highway Safety Improvement Program (HSIP)	Antici	pated 🗌	Requested Approved ID:
Local Roads Improvement Program (LRIP)	=	pated	Requested Approved ID:
Railroad Programs	=	pated	Requested Approved ID:
Surface Transportation Program – Rural	=	pated	Requested Approved ID:
	_	pated	Requested Approved ID:
Surface Transportation Program - Urban CMAQ	_		
Carbon Reduction Program (CRP)	_	pated pated	Requested Approved ID: Requested Approved ID:
CACHOO REDUCTION PROVIAM IL KPI	i i Antici	Dated	Requested Approved ID:

Last Updated: June 2023

Transportation Enhancements Program	Approved ID:			
Bicycle & Pedestrian Facilities Program	Approved ID:			
Safe Routes to School	Approved ID:			
Transportation Economic Assistance Program Anticipated Re	quested Approved ID:			
	quested Approved ID:			
State Funding (Describe):	quested Approved ID:			
	quested Approved ID:			
Is project identified in a long-range transportation plan. Yes No	If Y, link to plan:			
Is project identified in a bicycle-pedestrian plan? Yes No	If Y, link to plan:			
https://wausaumpo.org/wp-content/uploads/2022/05/WausauMPO_BikePedPl				
Is project identified in an outdoor recreation plan. Yes No	If Y, link to plan:			
Is project identified in a comprehensive plan. Yes No	If Y, link to plan:			
https://www.wausauwi.gov/home/showpublisheddocument/3327/6381631773				
Is project identified in any other planning document. Yes No	If Y, link to plan: TID 10 Plan -			
https://www.wausauwi.gov/home/showpublisheddocument/1773/6381440457	66270000			
Other Concept Notes: Provide any additional relevant project information that h	as not been covered in another			
section of the application.				
Also identified in the Business Park Trail Conceptual Master Plan.				
-				
School Demographics (Complete ONLY if submitting a project within the SRTS eligibility ca	tegory)			
What is the name(s) and demographics for <u>each</u> school affected by the propose	ed program or project?			
Optional: Alternatively, SRTS project applicants may submit a narrative res	ponse/attachment 1 detailing			
school demographics provided that all fields below are answered in such attachment.				
	iiiieiit.			
School name: School population: Grades of students at school:	mient.			
School name: School population: Grades of students at school: Estimated number of students currently walking to school (if known):	ment.			
	ment.			
Estimated number of students currently walking to school (if known):	inient.			
Estimated number of students currently walking to school (if known): Estimated number of students currently biking to school (if known):				
Estimated number of students currently walking to school (if known): Estimated number of students currently biking to school (if known): Does the school have any policies related to walking or biking?				
Estimated number of students currently walking to school (if known): Estimated number of students currently biking to school (if known): Does the school have any policies related to walking or biking? Distance eligibility for riding a bus: Number of children not eligible for but				
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Estimated number of students currently walking to school (if known): Estimated number of students currently biking to school (if known): Does the school have any policies related to walking or biking? Distance eligibility for riding a bus: Number of children not eligible for busing because of a hazard situation: Percentage of students living within one mile of the school: Percentage of students living within two miles of the school: Percentage of students eligible for free or reduced-cost school meals:	using:			
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Estimated number of students currently walking to school (if known): Estimated number of students currently biking to school (if known): Does the school have any policies related to walking or biking? Distance eligibility for riding a bus: Number of children not eligible for busing because of a hazard situation: Percentage of students living within one mile of the school: Percentage of students living within two miles of the school: Percentage of students eligible for free or reduced-cost school meals: Community(s) served by school: Community(s) population: Safe Routes to School Existing Planning Efforts (Complete if submitting and Does your school or community have a Safe Routes to School plan? Yes If yes, can it be viewed online? Yes, the website address is	n SRTS project) No s attached with the application.			

CONFIDENTIAL INFORMATION

Project Costs, Priorities, and State Fiscal Years:

Complete the table below for the appropriate fiscal years of the application/project cycle (2024-2028). If a sponsor proposes to construct a project in phases throughout multiple years, schedule the project costs as appropriate and provide further details in the project description. In addition to the table below, **attach a detailed breakdown of project costs in Microsoft Excel.** This detailed breakdown must clarify assumptions made in creating the budget such that a third-party reviewer would be able to substantiate the assumptions.

Submit a separate application and budget for each project or stand-alone project segment for which you are willing to accept funding, or for a bike/pedestrian trail section that could function as a separate facility. Project requests are not considered for partial funding.

Project Cost Guidelines:

WisDOT suggests the following cost minimums all proposed TAP projects:

Infrastructure projects	Minimum project cost of \$300,000, including any design
	work. \$100,000 minimum for federally funded real estate.
Non-Infrastructure projects	Minimum project cost of \$50,000
STARS-Eligible Non-infrastructure	Minimum project cost of \$20,000 See Program Guidance materials for additional information

Applicants may work with the Local Program Manager within their region for assistance to estimate costs more accurately. All estimates will be reviewed by WisDOT Region staff for consistency with current practices and approaches. Also, WisDOT Region staff may revise estimates in these categories due to the complexity of the project or other factors. WisDOT will notify the sponsor of any changes to estimates within the application and determine whether the sponsor wishes to continue with the application with the revised estimate.

NOTE: Requesting design and construction projects in the same fiscal year is not allowed.

Project Prioritization:

TAP Applicants are advised that submitting multiple applications is welcome. However, WisDOT is limited in its ability to award projects based on, funding availability, existing schedules, and selection committee discretion. If a sponsor is submitting more than one project the sponsor must rank each project in priority order, e.g., 1 (highest priority) to 5 (lowest), for the local priority among five projects. Local ranking will be used as a guide in project selection. **Project Priority: 1**

Project Delivery Method:

Briefly describe the preferred method of proje	ect delivery (i.e.,	, consultant contract,	local delivery, etc.)
Delivery Method:			

 ✓ Construction: Basis for Construction Estimate: ✓ Other, please specify: Concrete length of the slope under the two STH 29 bits 	retaining wal		_	•
Schedule Preference: FY 2025	FY 2026	FY 2027	X FY 2028	
Construction (minimum \$300,000):				

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Federal Share of the Participating Construction Cost (80%) Local Share of the Participating Construction Cost (20%) Non-Participating Construction Cost (100% Local) A. Subtotal Construction Costs:	\$628,802 \$157,200 \$ \$786,002
B. State Review for Construction: (Contact WisDOT Region) Percentage: 18 % C. Construction Engineering Costs:	\$ 86,394 \$ 15,000
Construction with State Review Cost Estimate (sum lines A, B, & C)	\$887,396
Design: 100% Locally Funded (state review is required to be included as 100% locally funded ("state review only" projects are not allowed)	nded) OR
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027	
A. Plan Development (Contact WisDOT Region) B. State Review for Design (Contact WisDOT Region) Design with State Review Cost Estimate (sum lines A and B) Percentage: 18 % Percentage: 3 %	\$141,480 \$23,580 \$165,060
Real Estate: (Recommend funding with local funds.)	
FY 2024 FY 2025 FY 2026 FY 2027 Total Real Estate Cost (round to next \$1,000)	\$
Utility: (Compensable utility costs must be \$50,000 minimum per utility.) Recommend funding with local funds.	
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027	
Total Utility Cost (round to next \$1,000)	\$
Other: (Planning Studies, SRTS Programing, etc.)	
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027 ☐ FY 2028	
Total Other Cost (round to next \$1,000)	\$
TAP STARS APPLICATION (SRTS Activities-Only) WisDOT encourages rural (< 5,000 in population, outside of MPO borders) school districts are entities to consider applying for a TAP STARS project. While all activities are consistent with project, TAP STARS allows new program participants to select from a list of pre-assembled T templates.	a traditional TAP
To confirm TAP STARS eligibility , find your community on the TAP STARS GIS map linked be https://wisdot.maps.arcgis.com/apps/webappviewer/index.html?id=381e0ea4576f48c3bd3	
See the TAP STARS Proposal Addendum for SRTS project templates: https://wisconsindot.gc bus/local-gov/astnce-pgms/aid/tap.aspx	ov/Pages/doing-
☐ FY 2024 ☐ FY 2025 ☐ FY 2026 ☐ FY 2027 ☐ FY 2028	
TAP STARS TEMPLATE: ENTER OPTION #	
Total TAP STARS Cost (round to next \$1,000)	\$

NOTE: WisDOT Policy link: http://wisconsindot.gov/Pages/doing-bus/eng-consultants/cnslt-rsrces/rdwy/default.aspx.

NOTE: WisDOT Region staff may revise estimates in the Plan Development, State Review for Design, and State Review for Construction categories based on the complexity of the project or other factors.

Narrative Response

Provide a narrative response attachment answering questions 1 through 5, making sure to provide information in response to each sub-question. Please limit the response to three (3) double-spaced pages, using a **minimum 11-point font size**.

1. PROJECT DESCRIPTION AND OVERVIEW.

This is an expanded summary based on page A-2 of the application. It is a general overview of the project, including type of facility or project, location (please attach a location map or maps) and any other information about the project. It is brief.

2. PROJECT PLANNING & PREPARATION & LOCAL SUPPORT

Describe the degree to which this project was planned for and the local support and commitment for the project. If this project is part of a plan (bike-pedestrian plan, safe routes to school plan, transportation plan, comprehensive plan, etc.), describe that plan and the project's priority in that plan. If this is a planning project describe how this project will be integrated into other efforts. For SRTS projects, describe walk/ bike audits, parent surveys and data on crashes that support the selection of this project.

3. HISTORY OF SPONSOR SUCCESS, DELIVERABILITY AND COMMITMENT TO MULTIMODAL

How will the project be implemented on time? What obstacles or problems must be overcome to implement this project, and considering project obstacles, describe how the project sponsor will comply with state law and policy requiring project commencement within four years of the award date, and project completion within approximately six years? Please describe prior experience with other multimodal projects and success in delivering those projects in the year in which they were scheduled. For example, were you able to deliver the project in the year it was programmed? Have you ever had to turn back awarded federal funds? Please explain. If problems were experienced in the past, what will be done on this project to ensure successful completion? Describe the project sponsor's commitment to multimodal programs and facilities generally like a complete street ordinance, advisory committees, or inclusion of multimodal accommodations in any other local program projects.

4. PROJECT UTILITY & CONNECTIVITY

For Infrastructure Projects

Describe the degree to which this project serves utilitarian rather than recreational purposes and how, if at all, the project adds connectivity to the state's multi-modal transportation network, including bicycle, pedestrian, and transit facilities. Describe how, if at all, the proposed project would connect to these existing land uses: park, school, library, public transit, employment and/or retail centers, residential areas, others. Describe how this project fills a multimodal gap or serves as a backbone to a local multimodal network.

For Planning Projects

Implementation of plan would serve a broad geographic area and adds connectivity to the state's multimodal transportation network. Describe how this project fills a multimodal gap or serves as a backbone to a local multimodal network.

For Safe Routes to School Programming Projects

Will the project get a higher percentage of children walking and biking to school - addresses clear safety problems for children already walking/biking. Address the following desired outcomes: reduction in parent concerns that keep them from allowing children to walk/bike; potential for changes in hazard busing; change in policy limiting walking/biking to school; increased school commitment to promoting walking/biking; improved driver behaviors in the school zone; making it more appealing for children to walk/bike; more law enforcement participation in walking/biking issues

5. PROJECT BENEFIT- ENVIRONMENTAL, LIVABLITY, ECONOMIC JUSTICE, PUBLIC HEALTH, HISTORICAL PRESERVATION, ECONONMIC DEVELOPMENT, ANS SAFETY

NOTE: A TAP project should contribute to a community benefit. No applicant's project is expected to contribute to all the benefits listed on A-3 of the application, but a project that contributes to more than one benefit or has significant impact on a particular benefit will receive more points.

Describe the benefits likely derived from the proposed project, this description should correspond to the project benefit section on page A-3.

Key Program Requirements Confirmation

Please confirm your understanding of the following project condition by typing your name, title and initials at the bottom of this section. A Head of Government/Designee with fiscal authority for the project sponsor must initial this section and sign this application. Sponsor consultant(s) should not initial or sign project applications.

WisDOT will deem ineligible any application that does not provide confirmation to this section.

- a. Private organizations proposing projects must have a public project sponsor such as a local government unit.
- b. The project sponsor or private partner must provide matching dollar funding of at least 20% of project costs.
- c. This is a reimbursement program. The project sponsor must finance the project until federal reimbursement funds are available.
- d. The project sponsor will pay to the state all costs incurred by the state in connection with the improvement that exceed federal financing commitments or other costs that ineligible for federal reimbursement. In order to guarantee the project sponsor's foregoing agreements to pay the state, the project sponsor, through its duly executed officers or officials, agrees and authorized the state to set off and withhold the required reimbursement amount as determined by the state from any monies otherwise due and payable by the state to the municipality.
- e. The project sponsor must not incur costs for any phase of the project until that phase has been authorized for federal charges and the WisDOT Region has notified the sponsor that it can begin incurring costs. Otherwise, the sponsor risks incurring costs that will not be eligible for federal funding.
- f. The project sponsor will follow the applicable federal and state regulations required for each phase of the project. Some of these are described in the Guidelines. The requirements include, but are not limited to, the following: a Qualifications Based Selection (QBS) process for design and engineering services (Brooks Act); real estate acquisition requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and amendments; competitive procurement of construction services; Davis-Bacon wage rates on federal highway right-of-way projects; WisDOT FDM & Bicycle Facilities Handbook; ADA regarding accessibility for the disabled; MUTCD regarding signage; U.S. Department of the Interior standards for historic buildings. Each WisDOT Region can provide copies of the current *Sponsor's Guide to Non-Traditional Transportation Project Implementation*, and references for sections of the Facilities Development Manual (FDM) and other documents necessary to comply with federal and state regulations. Applicants who plan to implement their projects as Local Let Contracts using the Sponsor's Guide must become certified that they are capable of undertaking these projects.

- g. Snowmobile use is only allowable by local ordinance. Trail fees may only be charged on a facility if the fees are used solely to maintain the trail. WisDOT reserves the right to require that facilities be snowplowed as part of a maintenance agreement where year-round use by bicyclists and pedestrians is expected.
- h. For infrastructure projects, the project sponsor agrees to maintain the project facility. Failure to maintain the facility, or sale of the assets improved with FHWA funds prior to the end of its useful life, will subject the sponsor to partial repayment of federal funds or additional stipulations protecting the public interest in the project for its useful life.
- i. If the project sponsor should withdraw the project, it will reimburse the state for any costs incurred by the state on behalf of the project.
- j. The project sponsor agrees to state delivery and oversight costs by WisDOT staff and their agents. These costs include review of Design and Construction documents for compliance with federal and state requirements, appropriate design standards, and other related review. These costs will vary with the size and complexity of the project. The sponsor agrees to add these costs to the project under the same match requirements 80% / 20% match requirements.
- k. Projects that are fully or partially federally funded must be designed in accordance with all applicable federal design standards, even if design of the project was 100% locally funded.
- I. As the project progresses, the state will bill the project sponsor for work completed that is ineligible for federal reimbursement. Upon project completion, a final audit will determine the final division of costs as between the state and the project sponsor. If reviews or audits reveal any project costs that are ineligible for federal funding, the project sponsor will be responsible for any withdrawn costs associated with the ineligible work.
- m. ***For 100% locally funded design projects, costs for design plan development and state review for design are 100% the responsibility of the local project sponsor. Project sponsors may not seek federal funding only for state review of design projects.
- n. The project sponsor acknowledges that the requisite project commencement requirement and that failure to comply with the applicable commencement deadline will jeopardize federal funding. Commencement is within four years of the date of the project award. The project must be commenced within four (4) years of the project award date according to Sec. 85.021, Wis. Stats. For construction projects, a project is commenced when construction is begun. For planning projects, a planning project is commenced when the planning study is begun. For non-infrastructure projects that do not fall within any of the above categories, a project is considered commenced on the date that WisDOT receives the first reimbursement request from the project sponsor, as noted on form DT1713 in the 'Date Received' field.
- The project sponsor acknowledges that the requisite project completion timeline for approved TAP projects will be memorialized in a state-municipal agreement, and failure to comply with the applicable project timeline will jeopardize federal funding.
- p. Federally funded transportation construction projects, with the exception of sidewalks, are likely improvements that benefit the public at large. Improvements of this type cannot generally be the basis of levying a special assessment pursuant to Wis. Stat. § 66.0703. Municipalities who wish to obtain project funding via special assessment levied against particular parcels should seek advice of legal counsel. <u>See</u> Hildebrand v. Menasha, 2011 WI App. 83.

Please confirm your understanding of the following project condition by typing your name, title and initials at the bottom of this section. A Head of Government/Designee with fiscal authority for the project sponsor must initial this section and sign this application. Sponsor consultant(s) should not initial or sign project applications.

I confirm that I have read and understand project conditions (a) through (o) above:

Name: Katie Rosenberg	Title: <u>Mayor</u>	
Accepted (please initial here): KR		

Fiscal Authorization and Signature	
Application prepared by a consultant. Yes X	
If yes, consultant information and signature required bel	ow.
Consultant Company Name: Company Locatio	n (City, State):
Consultant Signature (electronic only):	Date:
NOTE: On Local Program projects, it is not permissible for fee) for a municipality and then be selected to do the de consultant selection process early enough and make the understanding that all costs incurred prior to authorization. See FDM <u>8-5</u> for additional information.	sign work on a project. A municipality could start their he application part of the scope of services with the
Sponsor Agency: City of Wausau	
Contact Person: Katie Rosenberg	(Note: must be Head of Government
or Designee)	
Title: Mayor	
Address: 407 Grant St	
Telephone: 715-261-6800	
First Late was been Od as a second	
Email: katie.rosenberg@ci.wausau.wi.us	
Only one project sponsor is allowed per project. As a repsigns below are confirming that the information in this consultant, must sign the application. I understand the project approval for federal funding.	project application is accurate. A local official, not a

See Final Page for Application and Attachments Checklist

Application and Attachments

Submit applications and attachments utilizing the contact information contained in the corresponding TAP Pre-
Scoping Application Instructions. Applicants must submit eligible applications on or before 5PM on October 27,
2023 , and must include the following documents:
A completed application in Microsoft Word format
Narrative Response: maximum of three double-spaced pages, 11-point font size with 1-Inch margins
$oxed{oxed}$ Cost Estimate Detail as required in the ' Project Costs and Dates' section of this application
For infrastructure projects, a project map (Size 8½ by 11, standard letter)
A local resolution of support for the proposed project (Due by December 29, 2023)
If right of way was acquired in anticipation of this project, attach a detailed list of available,
completed project and parcel acquisition documentation (see page A-4)
OPTIONAL Attachment

	or state highway, attach a typical					
cross-section of the existing roadway with right of way, travel lanes, shoulder, and sidewalk (if applicable)						
SRTS School Demographics Information						
WisDOT Information – Shaded area to be completed by WisDOT sta	ff only.					
FOR WISDOT USE ONLY –This information must be entered on the spreadsheet and on the application.						
WisDOT Region comments on application, including eligibility concerns:						
Region Reviewer's Name:						
Region reviewer 3 warne.						
Reviewer's Title:	Date Received:					

72nd South Extension Narrative

Project Description and Overview // The proposed project is a segment of paved multi-use trail in the Wausau Business Campus. The plan from 2012 for Tax Increment District #5 introduced the concept of trails in the Business Campus as transportation amenity for existing businesses and an attractor for new businesses. The proposed segment was originally funded in the 2018-2020 TAP cycle but was cut due to cost overruns associated with material increases during the COVID pandemic. This section would connect the newly built trail along 72nd Ave from Stewart Ave south underneath Highway 29, and terminate at Sunny Vale Park.

2. Project Planning and Local Support: // The business campus trail project is part of the Tax Increment District plans that includes the project area and demonstrate it to be integral to the development and attractiveness of the business campus. The TID 11 plan does not specify where pedestrian improvements take place, but identifies that they are an important amenity that businesses in the business campus. The 72nd Avenue trail is identified in the Wausau MPO Bicycle and Pedestrian Plan. Wausau's comprehensive plan also supports the broader goals of improving bicycle and pedestrian infrastructure and supports multimodal transportation in general. The Business Campus Trail Conceptual Master Plan has been approved by both our Bicycle Pedestrian Advisory Committee and our Capital Improvements and Street Maintenance (CISM) Committee. This plan shows a layout of potential trails throughout the business campus. This will also tie into the trail construction along Stewart Ave in 2024 from 44th Ave to 72nd Ave, providing another safe route into the city or out to the Business Campus and Sunnyvale Park. A large group of businesses in the business campus are in favor of expanding the trail system, with supporters recognizing that the multi-use trail will provide employees with more transportation options.

3. History of Sponsor Success, Deliverability and Commitment to Multimodal // Local policies encourage project completion within the timeframe for which projects are budgeted and the governing body highly

discourages carryover requests and project extensions. Project management will be done in-house by

City Engineering staff to ensure timely completion. No obstacles are anticipated. City staff will utilize the
previously federally approved plans for this section of the trail. This was eliminated from the now

completed 72nd Ave project due to cost overruns. Existing right-of-way should be adequate for the needs
of the trail. The City of Wausau has not had to turn back awarded federal funds. The City will work with

WisDOT to complete a memorandum of agreement for the interchange part of the new trail and obtain a
state highway connection permit. The City of Wausau has a Bicycle Pedestrian Advisory Committee. Any
major street reconstruction in recent years has included multimodal accommodations.

4. Project Utility & Conectivity // The trail would connect to the end of Route 10 of the metro area's regional bicycle route system. This route system connects to the Mountain Bay State Trail, which is one of the state's longest rail-trails. In 2024, Stewart Avenue will be rebuilt and include a multi-use trail that will connect into the existing 72nd Ave trail. This would allow the housing developments to the east of 72nd and north of Stewart to utilize both trails to access Sunnyvale Park. The proposed trail would connect the Wausau Business Campus, which is a major employment center of the region. Having these trails will also provide greater bike/pedestrian connectivity for residents adjacent to the business campus, where much of the new housing development is occurring. To adequately serve as a transportation facility, the trail would be maintained year round.

5. Project Benefit

Environmental: This trail section would make it easier to walk and bike to work by connecting to the regional network and within the business campus network. It will also connect with future planned housing developments in Wausau and the business campus. This trail would greatly enhance the livability of the business campus and the surrounding residential areas, providing a non-carbon option for transportation and recreation. This would also provide a connection to Sunny Vale Park which has

multiple acres of open space and natural areas. This area otherwise has limited park or recreation space, but this trail system would provide a huge linear park that provides opportunities to enjoy nature and be physically active.

Public Health: The impact on public health that this project has should be demonstrable, because this area currently has minimal bicycle or pedestrian accommodations and is a major employment center in the City. Many existing employees commute by bicycle and/or use their break time to walk in the area, despite the lack of accommodations and it's likely more will with the increased safety

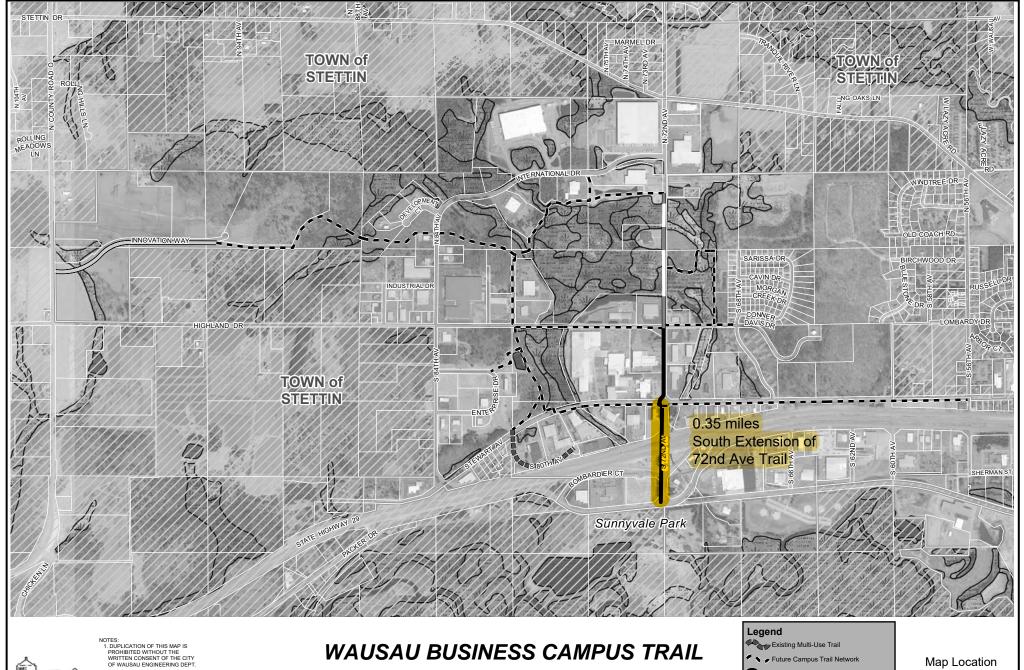
Safety: The trail would be separated from the roadway so there would be minimal conflicts with motorized vehicles once a person is on the trail. The business operators in the business campus also see that this project would benefit them, as having the benefit of a nearby trail system would increase their ability to attract and retain employees. The businesses have safety concerns for their employees who commute by bicycle and/or exercise throughout the day in the area, and stated it is not uncommon to see around one hundred people walking or jogging throughout the day. They stated that these conditions and semi and utility trucks driving too close to pedestrians has led to dangerous close calls, and many of their employees "truly felt in harm's way bicycling to and from work" under the Highway 29 overpass. As a group, these businesses employ thousands of people, and fully support the plans to create a network of bicycle/pedestrian trails quickly.

Economic Development: The proposed project essentially extends an existing regional bicycle route, and takes it through an area with a large daytime population of people. This area has minimal bicycle or pedestrian accommodations, even though a number of people walk and bike to/from their places of employment. The employee and business retention and attraction potential of this trail system would provide a statewide benefit in economic development and talent retention, improving the ability to keep jobs and employees in Wisconsin.

City of Wausau - 2024-2028 WisDOT TAP Grant Business Campus Trail: Stewart to Sunnyvale Park

Updated 10/26/2023

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Item	Unit	Unit Cost	Quantity	Total Cost	Notes
Asphalt Trail	linear foot	\$180	1,600	\$288,480	Linear foot cost estimate based on 72nd Ave Trl
Retaining Wall for Underpass Crossing	linear foot	\$1,300	250	\$325,000	Construct modular block retaining wall under Hwy 29 to allow safe passage of pedestrians maintenance vehicles.
Stormwater Endwall Improvements	lump sum	\$50,000	1	\$50,000	Replace and extend endwall for 3 - 42"x60" stormwater culverts.
Signing	lump sum	\$5,000	1	\$5,000	Includes intersection control and wayfinding signs at decision points.
Lighting	lump sum	\$15,000	1	\$15,000	Includes overhead lighting at intersections
Subtotal				\$683,480	
contingencies			15%	\$102,522	
A. Total Estimated Construction Cost				\$786,002	
80% share				\$628,802	
20% share				\$157,200	
Cost and scope of work for construction			12.9%	\$101,394	12.9% total previously recommended by WisDOT North Central Region. (B+C, below)
B. Construction Engineering Costs				\$86,394	12.9% minus \$15,000 State Review cost assigned by WisDOT North Central Region
80% share				\$69,115	
20% share				\$17,279	
C. State Review for Construction				\$15,000	Assumed amount assigned by WisDOT North Central Region
80% share				\$12,000	
20% share				\$2,400	
Total Construction Cost Estimate with Cons	struction Engine	ering and State	Review	\$887,396	Construction: FY2028
80% share				\$709,917	
20% share				\$177,479	
A. Design Plan Development			18%	\$141,480	18% previously recommended by WisDOT North Central Region
80% share				\$113,184	
20% share				\$28,296	
B. State Review for Design			3%	\$23,580	Amount previously assigned by WisDOT North Central Region
80% share				\$18,864	
20% share				\$4,716	
Design Cost Total w/ review				\$165,060	Design: FY2026
80% share				\$132,048	
20% share				\$33,012	
Total Estimated Cost				\$1,052,457	
			Total 20%	\$210,491	
			Total 80%	\$841,965	





2. THIS MAP WAS COMPILED AND DEVELOPED BY THE CITY OF WAUSAU AND MARATHON COUNTY GIS. THE CITY AND COUNTY ASSUME NO RESPONSIBILITY FOR THE ACCURACY OF THE INFORMATION CONTAINED HEREIN.

3. MAP FEATURES DEVELOPED FROM APRIL 2010 AERIAL PHOTOGRAPHY.

Map Date: April 17, 2018

4. AERIAL PHOTO SHOWN HEREON FLOWN APRIL, 2016.

CITY OF WAUSAU

Marathon County, Wisconsin

Legend Existing Multi-Use Trail Future Campus Trail Network 3,075' - Proposed 10' Wide Asphalt Trail 1,219' - Proposed Wetland Boardwalk 1,125' - Proposed on Road Trail 2,921' - Under Construction Parcels Surrounding Municipalities DNR Wetlands (2015)



Path: \eng\mxds\WBC Trail TAP Funds2017 8x111 mxd

