OFFICIAL NOTICE AND AGENDA

of a meeting of the County Board, Committee, Agency, Corporation or Sub-Unit thereof,

COUNTY OF MARATHON WAUSAU, WI 54403

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

November 13, 2018 2:00 P.M. 212 RIVER DRIVE, WAUSAU, WI ROOM 5

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Commission Purpose: The Commission shall be concerned with studies and recommendations relating to activities including but not limited to land-use; natural resources; utilities; and transportation systems within the metropolitan planning area. (Commission Bylaws last updated: 6-12-08)

<u>Members:</u> John Robinson – Chair, George Peterson – Vice Chair, Allan Opall, Betty Hoenisch, Steve Hagman, Robert Mielke, Raynard Zunker, John Prahl, Milton Olson, Chris Voll, Barbara J. Ermeling, Brent Jacobson, Kregg Hoehn, Russ Habeck - WisDOT NC Regional Director

AGENDA ITEMS:

- 1. CALL TO ORDER:
- 2. WELCOME AND INTRODUCTIONS:
- 3. PUBLIC COMMENT;

POLICY DISCUSSION AND POSSIBLE ACTION:

- 4. APPROVE MINUTES OF THE OCTOBER 16, 2018 MEETING;
- 5. UPDATING BYLAWS;
- 6. CITIZEN'S TRANSIT ADVISORY COMMITTEE (CTAC) UPDATE;
- 7. FINAL 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP);
- 8. FINAL 2019 UNIFORM PLANNING WORK PROGRAM (UPWP);
- 9. ACT 59 WISDOT EMINENT DOMAIN POLICY;
- 10. SURFACE TRANSPORTATION BLOCK GRANT FUNDING PROGRAM- WISDOT;
- 11. NEXT MEETING DATE DECEMBER 11, 2018;
- 12. ADJOURN.

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

		SIGNED Came Minh
		PRESIDING OFFICER OR DESIGNEE
	848-9361 848-5887	
FAXED TO:	Daily Herald City Pages	NOTICE POSTED AT COURTHOUSE:
	Midwest Radio Group – 848-3158	<u>_</u>
	CenterState Marketplace – 446-2370	By:
FAXED BY:	BI	Date:
FAX DATE/TIME:	11/06/2018 12:30 PM	Time:
FAXED BY/DATE/TII	ME	<u> </u>

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION Minutes October 16, 2018

Commissioners: John Robinson - Chair, George Peterson - Vice-Chair, Thomas Mullaley (for Hoenisch), Randy Fifrick (for Voll), Robert Mielke, Michael Wodalski (for Ermeling), Dave Meurett (for Habeck)

TAC Members: Dave Mack, Darryl Landeau, Gary Olsen, Brad Lenz, Andrew Lynch, Keith Ruesch

Others Present: Cindy Kraeger – Conservation, Planning and Zoning (CPZ); John Boldt – Clark and Dietz; Joe Gehen – Becher Hoppe; Danielle DeHut – Wausau Pilot; Michael Leischner – WSAU.

1. Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Chair Robinson at 2:00 p.m. in Room 5, 212 River Drive, Wausau, Wisconsin.

2. Welcome and Introductions

All were welcomed and introductions were made.

- 3. Public Comment NONE
- 4. Approve Minutes of the September 18, 2018 meeting

Action: MOTION / SECOND BY RUESCH / PETERSON TO APPROVE THE SEPTEMBER 18, 2018 MINUTES AS DISTRIBUTED. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

5. Membership of the Commission – Village of Brokaw

<u>Discussion:</u> As of October 1, 2018 the Village of Brokaw no longer exists and is attached to the Village of Maine. Bylaws will need to be amended along with the GIS mapping component will be updated.

Action: For Informational Purposes Only.

<u>Follow Through:</u> Staff to update bylaws and action on this item will be scheduled for the November meeting.

6. Creation of the Citizen's Transit Advisory Committee (CTAC)

<u>Discussion</u>: Staff provided recommendations to the MPO to lead community engagement group to advocate for transit and transit related issues, enhancing and expanding transit service and overall community awareness of transit issues in the metropolitan area. The Committee will be facilitated by MPO Staff and the Commission chair will appoint a Committee chair and Vice-Chairperson. Membership of 11-15 people will be represented through the towns, cities and villages along with a local business representative(s), disability advocate(s), workforce placement, transit user(s), and other community organizations.

Action: MOTION / SECOND BY MIELKE / WODALSKI TO APPROVE THE MPO RESOLUTION CREATING THE CITIZEN'S TRANSIT ADVISORY COMMITTEE FOR THE WAUSAU METROPOLITAN AREA.

Action: Motion / Second by Mielke / Peterson to amend the Motion to change the text in the 5^{th} Whereas from expansion opportunities to Service opportunities.

Action: MOTION / SECOND BY FIFRICK / MULLALEY TO AMEND THE AMENDMENT TO INCLUDE A REVISION TO THE NOW THEREFORE BE IT RESOLVED PARAGRAPH TO, WILL REVIEW AND EVALUATE A 2 YEAR PERIOD OF EFFECTIVENESS AND POTENTIALLY REAUTHORIZE THE COMMITTEE BEFORE DECEMBER 2020.

Action: VOTE ON THE MOTIONS TO AMEND THE ORIGINAL MOTION AND REVISE TEXT FROM EXPANSION OPPORTUNITIES TO SERVICE OPPORTUNITIES; AND, WILL REVIEW AND EVALUATE A 2 YEAR PERIOD OF EFFECTIVENESS AND POTENTIALLY REAUTHORIZE THE COMMITTEE BEFORE DECEMBER 2020; CARRIED BY VOICE VOTE, NO DISSENT.

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

October 16, 2018

<u>Action</u>: VOTE ON THE ORIGINAL MOTION TO APPROVE THE RESOLUTION, AS AMENDED; CARRIED BY VOICE VOTE; NO DISSENT.

Follow Through: Staff will bring an application form and a list of potential members to the next meeting.

7. Draft 2019-2022 Transportation Improvement Program (TIP)

<u>Discussion</u>: The draft TIP was included in the meeting packet and briefly reviewed. Table 1 lists state and federally funded projects (local and WisDOT), locally funded projects, and associated costs for the next 4 years. Projects are listed by community/agency doing the work. A public informational meeting (PIM) has been scheduled for October 30, 2018 4:30-6:00 pm in the CPZ's large conference room. The final document will be presented for action at the November meeting.

<u>Action:</u> Motion / Second by Fifrick / Mullaley to accept the draft 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND SEND IT TO PUBLIC VIEW. MOTION CARRIED BY VOICE VOTE, NO DISSENT

<u>Follow Through:</u> The public informational meeting will be held October 30th. The final document will be presented to the Commission for approval at the November meeting.

8. Draft 2019 Uniform Planning Work Program (UPWP)

<u>Discussion</u>: The draft UPWP was included in the packet and briefly reviewed. This document is prepared annually and contains the program's budget. Highlighted were:

- Long range transportation planning provisions to remain compliant with the Americans with Disabilities Act (ADA) requirements
- Short range transportation planning coordination of Performance Measures with WisDOT
- Implement the Transit Development Program (TDP)
- Prepare the 2019-2021 TIP
- Prepare the 2019 UPWP

Action: Staff will finalize the document bring it to the November meeting for final action.

<u>Follow Through:</u> Comments or concerns with the draft 2019 UPWP will be accepted and the final document will be presented to the commission for approval at the November meeting.

9. Next Meeting - November 13, 2018

<u>Discussion:</u> The final drafts of the UPWP, TIP will be presented for approval at the November 13 meeting.

Action: Consensus reached that the next meeting will be scheduled November 13, 2018 at 2:00 pm.

<u>Follow Through:</u> Agenda items include: Eminent Domain; Performance measures; Surface Transportation funding, TIP and UPWP document approvals.

10. Adjourn

Action: There being no further business to come before the members, MOTION / SECOND BY MIELKE / FIFRICK TO ADJOURN THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION 3:05 PM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

Submitted by:
Dave Mack, MPO Director
Marathon County
Conservation, Planning and Zoning
DM: CK
November 7, 2018

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION BYLAWS

ARTICLE I - NAME

Section 1. The name of this commission shall be the Marathon County Metropolitan Planning Commission and hereinafter, shall be referred to as the Commission.

ARTICLE II - PURPOSE AND GOALS

Section 1. To the extent authorized by State Statutes, the Commission shall be an advisory body to the Marathon County Board of Supervisors; the Executive Committee of the Marathon County Board of Supervisors; and to local units of government within the metropolitan planning area.

The objectives of this Commission shall be to promote public health, safety, convenience, and general welfare.

The Commission shall be concerned with studies and recommendations relating to activities including but not limited to land-use; natural resources; utilities; and transportation systems within the metropolitan planning area.

ARTICLE III - COMMISSION MEMBERSHIP

Section 1. The members of the Commission shall be the chief elected officials of all the municipalities or a designee as authorized in writing by the chief elected official within the urbanized area of the Metropolitan Planning Organization (MPO) boundary. The Towns of Mosinee, Rib Mountain, Stettin, Wausau, and Weston, Villages of Brokaw, Kronenwetter, Maine, Rothschild and Weston, Cities of Mosinee, Schofield and Wausau; a representative from the Wisconsin Department of Transportation; and a representative of the Marathon County Infrastructure Committee.

ARTICLE IV - TERM OF OFFICE

Section 1. A member shall remain on the commission until a successor has been duly elected or appointed, or until his/her death, resignation, disqualification, incapacity to serve, or removal in accordance with the law.

ARTICLE V - OFFICERS

<u>Section 1.</u> The officers of the Commission shall be a Chairperson, a Vice-Chairperson and a Secretary.

- Section 2. Chairperson The Chairperson shall preside over all meetings and may appoint other members to represent the MPO on councils, committees, task forces, etc. or at meetings or other events, or to perform certain tasks.
- <u>Section 3.</u> Vice Chairperson In the event of the Chairperson's absence or at his direction, the Vice Chairperson shall assume the powers and duties of the Chairperson.
- Section 4. Secretary The Director of the Marathon County Conservation, Planning, and Zoning Department shall serve as the Secretary of the Commission. This will be an ex officio position. The Secretary shall provide or otherwise delegate staff services for the MPO, as needed, and will be responsible for taking summary minutes of the Commission's proceedings and be the custodian of all records and documents of the Commission and MPO.
- Section 5. Alternates Upon written notice to the Chairperson, each member community may appoint an alternate to its representative. That alternate member may serve as a full voting member during any meeting where that community's representative is not in attendance. Proxy and absentee voting are not permitted.
- Section 6. Appointment of Officers The County Board Chairperson shall appoint the Chairperson and Vice Chairperson of the Commission for a term of two years at the first regularly scheduled meeting after the spring elections in April of the even numbered years. The newly appointed Chairperson and Vice Chairperson shall take office immediately following the appointment. If an officer leaves their position as described in Article IV, Section 1, the County Board Chairperson shall appoint a replacement officer as soon as possible.

ARTICLE VI - MEETINGS

- <u>Section 1.</u> The Commission shall meet as required. Special meetings may be called by the Chairperson, by petition of three (3) members of the Commission, or the Secretary.
- Section 2. Commission meetings shall be conducted in accordance with Robert's Rules of Order; Newly Revised Edition and the Open Meetings Law of Wisconsin.
- <u>Section 3.</u> Commission meetings shall be open to the public.
- Section 4. In the absence of the Chairperson and the Vice Chairperson, the Secretary may preside over that particular meeting. In the absence of all three officers the remaining members of the Commission may elect a person to preside over the meeting and assume the powers and duties of the Chairperson for that particular meeting.

ARTICLE VII - QUORUM

Section 1. At any meeting of the Commission, a quorum shall consist of at least six (6) members a majority of the total current membership of the Commission.

<u>Section 2.</u> Each member shall have all voting privileges and be entitled to one (1) vote.

ARTICLE VIII - SUB-COMMITTEES

- Section 1. The Commission may create sub-committees to carry on the purposes and goals of the Commission, and the Commission Chairperson shall designate the chairperson of those committees. Sub-committee meetings shall be governed by Article VI above.
- Section 2. The Commission shall appoint a —Technical Advisory Committee, made up of technical transportation representatives to advise the Commission on transportation matters. The Technical Advisory Committee shall be composed of staff from the municipalities within the MPO planning boundary; representatives from the Wisconsin Department of Transportation; representatives from the Federal Highway Administration; a representative from the Wausau Area Chamber of Commerce; a representative from the North Central Wisconsin Regional Planning Commission (NCWRPC); a representative from the Wausau Area Transit System (WATS); a representative from the Central Wisconsin Airport (CWA); the Marathon County Highway Commissioner; and Conservation, Planning and Zoning Department Staff.
- Section 3. The Commission shall appoint a Water Quality Management Technical Advisory Committee, made up of technical water quality management representatives to advise the Commission on water quality management matters. The Water Quality Management Technical Advisory Committee shall be composed of staff from the municipalities within the 208 Sewer Service Area boundary (Towns of Mosinee and Rib Mountain, Villages of Kronenwetter, Maine, Rothschild and Weston, Cities of Mosinee, Schofield and Wausau), Town of Mosinee, representative from North Central Wisconsin Regional Planning Commission (NCWRPC), a representative from the Wisconsin Department of Transportation, and Marathon County Conservation, Planning and Zoning Department Staff.
- Such other Technical Advisory committees may be appointed on a temporary basis by the Chairperson, which are deemed necessary to carry out the functions and responsibilities to the Commission. The Chairperson shall designate the chairperson of these committees.

ARTICLE IX - GENERAL

- Section 1. The Commission may cooperate with, and contribute or accept services from Federal, State, or local agencies, public or semi-public agencies, private individuals, or corporations and may carry out such cooperative undertakings.
- <u>Section 2.</u> The Marathon County Conservation, Planning and Zoning Department will be the staff for the Commission.
- Section 3. To keep Marathon County's Executive Committee informed of the Commission's activities, the Executive Committee will receive the yearly Unified Planning Work Program and budget.

Section 4.

All Commission member communities shall pay a percentage of the local share necessary to fund the required Commission functions. The allocation of cost for each community shall be determined by a majority vote of the commission members. The allocation of costs will be represented in the annual Unified Planning Work Program.

ARTICLE X - AMENDMENTS

Section 1.

A majority vote of the Marathon County Executive Committee shall be required to forward any amendment to these Bylaws to the Marathon County Board of Supervisors. A majority vote of the Marathon County Board of Supervisors shall be required to amend these Bylaws. Approval of the amendments by the Marathon County Board of Supervisors shall be obtained before the amendment is effective.



The Citizens Transit Advisory Committee (CTAC) is a new component of transportation planning for the Wausau Metropolitan Planning Organization (MPO). Members of the CTAC serve as a liaison between the general public and the formal transportation planning process. In addition, CTAC members offer advice, comments and recommendations for projects that require review by the MPO planning process. Meeting times and frequency have not yet been determined since this is the inaugural year of the committee.

Representatives will be selected by several criteria including the willingness to attend meetings and interest in local transportation and related issues.

Name		
Home Address		
		Zip Code
Phone	E-mail_	
Employer		
Work Address		
City	State	Zip Code
Phone	E-mail	
organizations you feel you would best repres		ich one of the following groups, communities, or
Business		Persons with Disabilities
Community Organization	ıs	Private Transportation
City of Schofield		Village of Weston
Village of Rothschild		Town of Rib Mountain
City of Wausau		Education
Transit User		Healthcare
<u></u>		

Please attach a short biography or resume along with a statement as to why you believe you would be a good representative for the group or organization you have indicated above. If you require any assistance in applying please use the contact information below.

Return your completed forms to:

Andrew Lynch Wausau MPO 210 River Drive Wausau, WI 54403 Andrew.lynch@co.marathon.wi.us

P: 715-261-6034 F: 715-261-6016

2019 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

For access to the complete document click on the hyperlink below.

https://bit.ly/2JQ2FZA

2019 UNIFIED PLANNING WORK PROGRAM (UPWP)

For access to the complete document click on the hyperlink below.

https://bit.ly/2DwM8to

WisDOT Analysis of 2017 Act 59 DRAFT

- Wis. Stat. § 32.015¹ provides that property needed to establish or extend a recreational trail, bicycle lane, or bicycle or pedestrian way may not be acquired through the use of eminent domain.²
- This prohibition does not prohibit condemnation for sidewalks.
 - The statute does not include a reference to "sidewalk", which is defined under Wis. Stat. § 340.01(58).³
 - While the definition of "pedestrian way" under § 346.02(8)(a) is defined broadly as "a walk designated for the use of pedestrian travel," the purpose of the section is to provide that "[a]ll of the applicable provisions of the chapter pertaining to ... sidewalks also apply to pedestrian ways." Therefore, the term "pedestrian way" should be read to include only those walks providing pedestrian travel that are not sidewalks.
- This prohibition applies whether a condemnor seeks to establish or extend the bike or pedestrian facility as a standalone project or in conjunction with a highway improvement project.
- However, effect should be given to the terms "establish" and "extend" as used in the statute.
 - o If the condemnor is not (1) "establishing" a recreational trail, bike facility or pedestrian way where none previously existed; or (2) "extending" an existing recreational trail, bike facility, or pedestrian way to areas where none previously existed, the prohibition on the use of condemnation to acquire property does not apply.
 - o For example, condemnors may use eminent domain to acquire new right-of-way for projects where the highway has existing bicycle lanes to reestablish the bicycle lanes.
- Recreational trail is not defined in the statute. Using the common meaning of the term recreation leads to the conclusion that property for improvements that are purely for recreational or leisure purposes, i.e. with their primary purpose not being the provision of a transportation solution, that would be newly created or added on to as part of a highway project or separately cannot be acquired by condemnation. Further, recreational trail should not be construed to include sidewalks, which are for the purpose of pedestrian travel within a right-of-way.

¹ Property may not be acquired by condemnation to establish or extend a recreational trail; a bicycle way, as defined in s. 340.01(5s); a bicycle lane, as defined in s. 340.01(5e); or a pedestrian way, as defined in s. 346.02(8)(a).

² § 340.01(5s): "Bicycle way" means any path or sidewalk or portion thereof designated for the use of bicycles and electric personal assistive mobility devices by the governing body of any city, town, village, or county. § 340.01(5e): "Bicycle lane" means that portion of a roadway set aside by the governing body of any city, town, village, or county for the exclusive use of bicycles, electric personal assistive mobility devices, or other modes of travel where permitted under s 349.23 (2) (a), and so designated by appropriate signs and pavement markings. § 346.02(8): Applicability to pedestrian ways.

⁽a) All of the applicable provisions of this chapter pertaining to highways, streets, alleys, roadways and sidewalks also apply to pedestrian ways. A pedestrian way means a walk designated for the use of pedestrian travel.

⁽b) Public utilities may be installed either above or below a pedestrian way, and assessments may be made therefor as if such pedestrian way were a highway, street, alley, roadway or sidewalk.

³ "Sidewalk" means that portion of a highway between the curb lines, or the lateral lines of a roadway, and the adjacent property lines, constructed for use of pedestrians.



Wisconsin Department of Transportation

www.wisconsindot.gov

Scott Walker Governor Dave Ross Secretary Division of Transportation Investment Management 4802 Sheboygan Ave

P O Box 7913

Madison, WI 53707-7913 Telephone: 608-266-0255 FAX: 608-267-0294

TO:

Wisconsin Regional Planning Commissions

WisDOT Region Local Program Staff

FROM:

June Coleman, Program and Policy Chief

WisDOT Local Programs & Finance

CC:

Dave Simon, Director

Bureau of Transit, Local Roads, Railroads & Harbors

Aileen Switzer, Administrator

Division of Transportation Investment Management

DATE:

June 30, 2018

SUBJ:

2019-2022 STP - Urban Program Cycle

The 2019-2022 STP1 – Urban Program Cycle is moving forward.

STP - Urban Program Policy Protocols

The STP-Urban Program is a federally funded local program. Funds distribution and project eligibility remain largely unchanged from prior program cycles. While the department has made roadway preservation improvements a funding priority in other local and state programs, the WisDOT STP-Urban Program can fund federally eligible transportation related activities as approved by the Regional Planning Commission (RPC) processes; except for bicycle/pedestrian personnel positions.

STP funding allocations to Wisconsin Urbanized Areas are set at the beginning of a program cycle; no additional funding is provided during the program cycle. Funds Available Allocations for each program cycle are determined by federal apportionment, annual state budget appropriation limits², urbanized area population, and current programming. Due to the program delay, the current program cycle is utilizing four full years of funding and current programming, state fiscal years 2019 – 2020, instead of five years to arrive at Funds Available for each RPC, effectively dropping fiscal year 2018 which closes on June 30th. Attached is the 2019-2022 Program Funds Available Estimate for the STP-Urban Program.

The federally funded program will continue to adhere to standards as stipulated in the WisDOT Facilities Development Manual (FDM), retain full WisDOT oversight, and projects will be state Let for construction. WisDOT project oversight costs are expected to decrease due to the elimination of the use of Management Consultants (MCs) to deliver the local program. WisDOT Region staff are available to assist in project design and construction oversight estimates.

Change Management

Because urbanized areas receive a fixed funds allocation each program cycle, federal funding for all urbanized area projects is capped at a cost share determined by the RPC. RPC Transportation

Surface Transportation Program

² Commonly referred to as the state legislature Biennium Budget 'Chapter 20'

Improvement Program (TIP) Committees may approve project federal funding from 50% up to an 80% maximum cost share at the time of project application approval.

The department's Change Management policy accommodates appropriate schedule changes and project substitutions to approved projects in coordination with the RPC as the approved project progresses through the design process.

2017-2022 Surface Transportation Program - Urban Timeline

Program applications were submitted by local public agencies in the spring and early summer of 2017. The department recognizes that RPCs may need additional time to coordinate and update project application information with the local project sponsor. The review of current applications by RPCs, including coordination with WisDOT staff to determine delivery oversight estimates, is expected to take six to eight weeks. Please return all selected project applications to WisDOT no later than **August 8, 2018**.

If you have any questions or concerns please contact the following WisDOT staff:

Southwest Region - Michael Erickson, <u>michael.erickson@dot.wi.gov</u>, Phone: (608) 246-5361 Southeast Region - Robert Schmidt, <u>robert1.schmidt@dot.wi.gov</u>, Phone: (262) 548-8789 Northeast Region - Sandy Carpenter, <u>sandra.carpenter@dot.wi.gov</u>, Phone: (920) 492-5681 North Central Region - Sandy Stankevich, <u>sandy.stankevich@dot.wi.gov</u>, Phone: (715) 365-5784 Northwest Region - Bill Zimmer, <u>william.zimmer@dot.wi.gov</u>, Phone: (715) 635-5014 Statewide Program Contact - Todd Wescott, <u>todd.wescott@dot.wi.gov</u>, Phone: (608) 267-4459

JULY 2017

Summary of Local Program Funds Available

Program	Annual C20	Annual C20x5	Scheduled 2018 -2022	2017-2022 Funds Available
STP-Urban (200k+)				
Appleton	\$3,693,359	\$18,466,795	\$16,831,721	\$1,635,074
Green Bay	\$3,528,746	\$17,643,730	\$12,361,875	\$5,281,855
Madison	\$6,863,061	\$34,315,305	\$32,404,571	\$1,910,734
Milwaukee	\$23,519,434	\$117,597,170	\$76,193,107	\$41,404,063
Round Lake Beach	\$522,204	\$2,611,020	\$2,720,216	-\$109,196
Total	\$38,126,804	\$190,634,020	\$153,920,668	\$36,713,352
TP-URBAN 50 000 - 200 000				
Beloit	\$380,099	\$1,900,495	\$1,898,108	\$2,387
Eau Claire	\$866,387	\$4,331,935	\$288,332	\$4,043,603
Fond Du Lac	\$462,466	\$2,312,330	\$0	\$2,312,330
Janesville	\$586,773	\$2,933,865	\$979,284	\$1,954,581
Kenosha	\$1,045,035	\$5,225,175	\$4,683,424	\$541,751
La Crosse	\$804,541	\$4,022,705	\$3,642,886	\$379,819
Oshkosh	\$627,518	\$3,137,590	\$0	\$3,137,590
Racine	\$1,126,239	\$5,631,195	\$4,891,282	\$739,913
Sheboygan	\$600,714	\$3,003,570	\$2,873,807	\$129,763
Superior	\$227,817	\$1,139,085	\$699,566	\$439,519
Wausau	\$628,672	\$3,143,360	\$1,843,507	\$1,299,853
West Bend	\$576,547	\$2,882,735	\$1,839,954	\$1,042,781
Total	\$7,932,808	\$39,664,040	\$43,625,587	\$16,023,890

DRAFT 2019-2022 Funds Available

Program	Annual C20	Annual C20x4	Scheduled 2019 -2022	Estimate of 2019-2022 Fund Available
-Urban (200k+)				
Appleton	\$3,693,359	\$14,773,436	\$12,388,405	\$2,385,031
Green Bay	\$3,528,746	\$14,114,984	\$12,333,862	\$1,781,122
Madison	\$6,863,061	\$27,452,244	\$14,385,849	\$13,066,395
Milwaukee	\$23,519,434	\$94,077,736	\$53,590,503	\$40,487,233
Round Lake Beach	\$522,204	\$2,088,816	\$2,720,216	\$0
Total	\$38,126,804	\$152,507,216	\$95,418,835	\$57,719,781
-URBAN 50 000 - 200 0	000			
Beloit	\$380,099	\$1,520,396	\$1,843,319.00	\$0
Eau Claire	\$866,387	\$3,465,548	\$1,488,422.00	\$1,977,126
Fond Du Lac	\$462,466	\$1,849,864	\$0	\$1,849,864
Janesville	\$586,773	\$2,347,092	\$1,927,547.00	\$419,545
Kenosha	\$1,045,035	\$4,180,140	\$4,683,424.00	\$0
La Crosse	\$804,541	\$3,218,164	\$795,932.00	\$2,422,232
Oshkosh	\$627,518	\$2,510,072	\$0.00	\$2,510,072
Racine	\$1,126,239	\$4,504,956	\$1,260,748.00	\$3,244,208
Sheboygan	\$600,714	\$2,402,856	\$3,129,015.00	\$0
Superior	\$227,817	\$911,268	\$682,386.00	\$228,882
Wausau	\$628,672	\$2,514,688	\$1,818,122.00	\$696,566
West Bend	\$576,547	\$2,306,188	\$0.00	\$2,306,188
Total	\$7,932,808	\$31,731,232	\$17,628,915	\$15,654,683

Program Cycle Illustration

	State Fiscal Year								
Program Cycle	2014	2015	2016	2017	2018	2019	2020	2021	2022
2014-2018									
2016-2020									
2018-2022									
Total STP Funds*	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2

^{*}Based on State Chapter 20 amount (FY 2016 and FY 2017)

Local Bridge = \$32.8 million/FY

STP = \$72.2 million/FY

