

2018 - 2021 TABLE 1 AMENDMENT
TIP PROJECT LISTING (\$)
08/14/2018 (REVISED)

Red text Indicates Changes

PRIMARY JURISDICTION/ PROJECT LOCATION	PROJECT DESCRIPTION	TYPE OF COST	2018				2019				2020				2021				COMMENTS FOS# & Let Date P=preservation E=expansion
			FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	

Transit Section - Project Additions

L	State of Wisconsin	WETAP Grant WI Auto & Truck Education Assistance Vehicle Loan Program	PE ROW																5307 Federal Funds
			CONST	\$100,196		\$30,986	\$131,182												
			TOTAL	\$100,196		\$30,986	\$131,182												
	373-18-020			(5307 Funds)															

Highway Section - Project Additions

67	State of Wisconsin	Install CMC Retrofit Barriers STH 29 CTH E to CTH O	PE ROW	\$62,573	\$6,952	\$69,525														ID# 1050-00-0777
			CONST						\$429,665	\$47,740	\$477,405									
			TOTAL	\$62,573	\$6,952	\$69,525			\$429,665	\$47,740	\$477,405									
	T. of Stettin	373-18-021		(HISP)				(HISP)												

TABLE 2

Assessment of Available Funding for the 2018-2021 Transportation Improvement Program
 Amended August 14, 2018 (REVISED)

Funding Source		Programmed Expenditures				Estimated Available Funding			
Agency	Program	2018	2019	2020	2021	2018	2019	2020	2021
Federal Highway	NHPP	\$1,267,577	\$0	\$2,371,472	\$1,183,480	\$1,267,577	\$0	\$2,371,472	\$1,183,480
Administration	STBG	\$0	\$3,681,937	\$492,800	\$0	\$0	\$3,681,937	\$492,800	\$0
	HSIP	\$312,960	\$180,000	\$4,456,527	\$180,000	\$312,960	\$180,000	\$4,456,527	\$180,000
Totals		\$1,580,537	\$3,861,937	\$7,320,799	\$1,363,480	\$1,580,537	\$3,861,937	\$7,320,799	\$1,363,480
Totals	Inflated by 1.8% Annually	\$1,580,537	\$3,931,452	\$7,584,348	\$1,437,108	\$1,580,537	\$3,931,452	\$7,584,348	\$1,437,108

Federal Transit Administration	Section 5307 -- Wausau Urbanized Area	\$949,884	\$189,308	\$1,122,093	\$1,156,021	\$949,884	\$189,308	\$1,122,093	\$1,156,021
	Section 5309	\$156,800	\$75,200	\$446,566	\$0	\$156,800	\$75,200	\$446,566	\$0
	Section 5307 - Other	\$101,488	\$102,433	\$103,355	\$103,355	\$101,488	\$102,433	\$103,355	\$103,355
Totals		\$1,208,172	\$366,941	\$1,672,014	\$1,259,376	\$1,208,172	\$366,941	\$1,672,014	\$1,259,376
Totals	Inflated by 1.8% Annually	\$1,208,172	\$373,546	\$1,732,207	\$1,327,382	\$1,208,172	\$373,546	\$1,732,207	\$1,327,382