

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

August 14, 2018
2:00 P.M.

212 RIVER DRIVE,
WAUSAU, WI ROOM 5

Marathon County Mission Statement: *Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)*

Commission Purpose: *The Commission shall be concerned with studies and recommendations relating to activities including but not limited to land-use; natural resources; utilities; and transportation systems within the metropolitan planning area. (Commission Bylaws last updated: 6-12-08)*

Members: *John Robinson – Chair, George Peterson – Vice Chair, Allan Opall, Betty Hoenisch, Steve Hagman, Robert Mielke, Raynard Zunker, Jeff Weisenberger, John Prah, Milton Olson, Chris Voll, Barbara J. Ermeling, Brent Jacobson, Kregg Hoehn, Russ Habeck - WisDOT NC Regional Director*

AGENDA ITEMS:

1. CALL TO ORDER
2. WELCOME AND INTRODUCTIONS
3. PUBLIC COMMENT

POLICY DISCUSSION AND POSSIBLE ACTION:

4. APPROVE MINUTES OF THE MAY 8, 2018 MEETING;
5. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT
 - WISCONSIN EMPLOYMENT AND TRAINING ASSISTANCE PROGRAM FUNDED PROJECT
 - STH 29 CMC BARRIER PROJECT;
6. SURFACE TRANSPORTATION PROGRAM -BLOCK GRANT PROGRAM ALLOCATIONS;
7. 2019 UNIFIED PLANNING WORK PROGRAM PROJECTS;
8. NEXT MEETING DATE – SEPTEMBER 11, 2018;
9. ADJOURN.

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 or e-mail infomarathon@mail.co.marathon.wi.us one business day before the meeting.

SIGNED 
PRESIDING OFFICER OR DESIGNEE

848-9361 848-5887

FAXED TO: Daily Herald City Pages
Midwest Radio Group – 848-3158
CenterState Marketplace – 446-2370
FAXED BY: Bl
FAX DATE/TIME: 08/07/2018 2:45 PM
FAXED BY/DATE/TIME _____

NOTICE POSTED AT COURTHOUSE:
By: _____
Date: _____
Time: _____

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION
Minutes
May 8, 2018

Commissioners: George Peterson, Barbara Ermeling, Raynard Zunker, Thomas Mullaley (for Hoenisch), Steve Kunst (for Opall), Randy Fifrick (for Voll), Mark Thuot (for Hoehn) Jeff Gates (for Jacobson), Brad Lenz (for Mielke), John Robinson

TAC Members: Dave Mack, Darryl Landeau, Dave Meurett, Keith Rusch, Greg Seubert, Jeff Pritchard,

Others Present: Andrew Lynch, Brenda Iczkowski, Becky Zoromski, Joe Gehin

1. Selection of Chair / Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Vice-Chair Peterson at 2:03 p.m. in Room 5, 212 River Drive, Wausau, Wisconsin.

2. Welcome and Introductions

All were welcomed and introductions were made.

Peterson announced the Village of Rothschild received funding from the Municipal Street Improvement Program for the Margaret Street project.

Lynch reported on a conference he attended in Indianapolis hosted by People 4 Bikes, an industry-led advocacy group. The group unveiled a new scoring system to rate communities on their bicycle experience. The City of Wausau took 1st place in the Small Cities category and 2nd place Overall. Lynch thanked the commission for their work in the past years to include bicycle and pedestrian accommodations in their road projects and thanked Meurett for being a knowledgeable advisor in this area.

3. Commission Bylaw Changes Regarding Commission Leadership

Mack gave a briefing on the structure and establishment of the Metropolitan Planning Organization (MPO). The Commission is part of Marathon County structure and the county board chairperson appointments the chair and vice chair. When changes to the bylaws occurred in 1996, a clause was added that the chair would be someone who has been on the board for at least one year. Mr. Robinson was appointed Chair of the Marathon County Infrastructure Committee and then would also chair the MPO. The County Board will be reviewing the bylaws at their May meeting. A request to remove the sentence of "the chairperson must have served as a MPO member for one year immediately prior." has been submitted. The other change that was noted was in Article III of the bylaws was that the Town of Maine will be changed to the Village of Maine.

4. Approve Minutes of the April 10, 2018 meeting

Action: MOTION / SECOND BY FIFRICK / MULLALEY TO APPROVE THE APRIL 10, 2018 MINUTES AS DISTRIBUTED. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

5. Public Hearing – Wausau Urban Area Sewer Service Plan, 2040

Comment: Peterson read through the public hearing notice for the Wausau Urban Area Sewer Service Plan. The public hearing was then opened. John Robinson, 1226 Highland Court, Wausau, WI 54403 commented as follows: Many of the sections seem to be outdated with the plan being a 20 year plan, looking at the assumptions for the City of Wausau, relative to the acreage required in the future with the population density of over 3 residents per acre with most of the new development in the Fountain Hills and Franklin Heights area having less density. This would then drive up the acreage numbers in the sewer service area. With the updated County's Strategic Plan being concerned with the quality and quantity of ground water, and also making a change to the Environmental Impact Fund by using it to replace Private Onsite Waste Treatment Systems, the concern is the lack of background data and should there be more

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

May 8, 2018

current background data. The Mid-state and Gorski landfills could be used as some examples for a baseline.

Action: **MOTION / SECOND BY FIFRICK / EMERLING TO CLOSE THE PUBLIC HEARING ON THE WAUSAU URBAN AREA SEWER SERVICE PLAN. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow Through: The hearing comments will be included as part of the Wausau Urban Area Sewer Service Plan.

6. Wausau Urban Area Sewer Service Plan, 2040

Discussion: Mack stated that due to the size of the Wausau Urban Area Sewer Service Plan, no additional copies were made. The plan is available for review on the Marathon County website and a 30 day public review period has been completed along with a Public Hearing.

Action: **MOTION / SECOND BY GATES / FIFRICK TO APPROVE RESOLUTION 2-18, THE ADOPTION OF THE WAUSAU URBAN AREA SEWER SERVICE PLAN, 2040. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow Through: The Resolution will be included as part of the Plan.

7. Transportation Improvement Program (TIP) Amendment

Discussion: Mack discussed the performance based planning and programming from the federal transportation bills that will be included in the TIP. With the amendment, the TIP will include a 5 page document which consists of the following measure goals; Safety, Infrastructure Condition, Congestion Reduction, System Reliability, Freight Movement and Economic Vitality, Environmental sustainability, and Reduced Project Delivery Delays. The MPO has 6 distinct measures that will be addressed thoroughly. Some of the safety measures in the current TIP are traffic signals on Rib Mountain Drive, Railroad crossings in Schofield and antiskid anti-resistance surfaces on area roadways.

Action: **MOTION / SECOND BY ERMELING / FIFRICK TO APPROVE RESOLUTION 3-18 AMENDING THE 2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE WAUSAU METROPOLITAN AREA. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow Through: Staff will include the amendment in the TIP and send it to WisDOT and FHWA for their consideration.

8. Draft 2018 Transit Development Program (TDP)

Discussion: Lynch stated that the 2018 Transit Development Program public review period has been completed. Meetings were held in Wausau, Rothschild, and Rib Mountain in an effort to reach more transit riders for comments. The following changes were handed out by Lynch:

- Pg. 10 Remove Town of Texas from Table 4;
- Pg. 28 Added copy of mail Survey Questions;
- Pg. 32 Added copy of Business Survey Questions;
- Pg. 37 Added copy of Rider Survey Questions;
- Pg. 47 Added Metro Ride Regular and Express route maps to Appendix C.

Seubert gave recognition to Mack and Lynch for all their work. Every 5 years the MPO creates a TDP for the Wausau metropolitan area.

Action: **MOTION / SECOND BY LENZ / MULLALEY TO ADOPT THE 2018 TRANSIT DEVELOPMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Follow Through: Staff will inform the area municipalities the TDP was adopted and also present it to the Wausau Transit Commission.

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

May 8, 2018

9. Next Meeting – June 12, 2018

Action: **CONSENSUS REACHED THAT THE NEXT MEETING WILL BE SCHEDULED JUNE 12, 2018 AT 2:00 PM.**

Follow Through: This meeting will be scheduled.

10. Adjourn

Action: There being no further business to come before the members, **MOTION / SECOND BY MULLALEY / ROBINSON TO ADJOURN THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AT 2:43 PM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.**

Submitted by:

Dave Mack, MPO Director

Marathon County

Conservation, Planning and Zoning

DM: BI

May 17, 2018

**AMENDMENT
TO THE
2018-2021
TRANSPORTATION IMPROVEMENT
PROGRAM (TIP)
FOR THE
MARATHON COUNTY METROPOLITAN PLANNING
COMMISSION/WAUSAU AREA METROPOLITAN
PLANNING ORGANIZATION (MPO)**

August 14, 2018

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

RESOLUTION # 4-18

**RESOLUTION ADOPTING THE AMENDMENT TO THE
2018-2021 TRANSPORTATION IMPROVEMENT PROGRAM
FOR THE WAUSAU METROPOLITAN AREA**

WHEREAS, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and

WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Metropolitan Planning Commission has developed a four-year transportation improvement program (TIP) for the Wausau Metropolitan Area; and

WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;

NOW, THEREFORE, BE IT RESOLVED, that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System*, which will be continually updated and maintained as part of the urban transportation planning process;

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission adopts the *STH 29 CMC Retrofit Barriers project and the WI Auto and Truck Education Association Vehicle Loan Program amendments to the 2018-2021 Transportation Improvement Program for the Wausau Metropolitan Area*; and

BE IT FURTHER RESOLVED, in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

5. Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Dated this _____ day of August 2018

John Robinson, Commission Chairman

Rebecca J. Frisch, Commission Secretary
Director, Marathon County
Conservation, Planning and Zoning Department

2018 - 2021 TABLE 1 AMENDMENT
TIP PROJECT LISTING (\$)
August 14, 2018

Red text Indicates Changes

PRIMARY JURISDICTION/ PROJECT LOCATION	PROJECT DESCRIPTION	TYPE OF COST	2018				2019				2020				2021				COMMENTS FOS# & Let Date P=preservation E=expansion
			FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	

Transit Section - Project Additions

L	State of Wisconsin	WETAP Grant WI Auto & Truck Education Assistance Vehicle Loan Program	PE ROW CONST TOTAL	\$100,196 \$100,196	\$30,986 \$30,986	\$131,182 \$131,182												5307 Federal Funds P
		373-18-020		(5307 Funds)														

Highway Section - Project Additions

67	State of Wisconsin	Install CMC Retrofit Barriers STH 29 CTH E to CTH O	PE ROW CONST TOTAL	\$62,573 \$429,665 \$492,238	\$6,952 \$47,740 \$54,692	\$69,525 \$477,405 \$546,930												ID# 1050-00-07/77 P
	T. of Stettin	373-18-021		(HISP)														

TABLE 2

Assessment of Available Funding for the 2018-2021 Transportation Improvement Program
 Amended August 14, 2018

Funding Source		Programmed Expenditures				Estimated Available Funding			
Agency	Program	2018	2019	2020	2021	2018	2019	2020	2021
Federal Highway	NHPP	\$1,267,577	\$0	\$2,371,472	\$1,183,480	\$1,267,577	\$0	\$2,371,472	\$1,183,480
Administration	STBG	\$0	\$3,681,937	\$492,800	\$0	\$0	\$3,681,937	\$492,800	\$0
	HSIP	\$742,625	\$180,000	\$4,026,862	\$180,000	\$742,625	\$180,000	\$4,026,862	\$180,000
Totals		\$2,010,202	\$3,861,937	\$6,891,134	\$1,363,480	\$2,010,202	\$3,861,937	\$6,891,134	\$1,363,480
Totals	Inflated by 1.8% Annually	\$2,010,202	\$3,931,452	\$7,139,215	\$1,437,108	\$2,010,202	\$3,931,452	\$7,139,215	\$1,437,108

Federal Transit Administration	Section 5307 -- Wausau Urbanized Area	\$949,884	\$189,308	\$1,122,093	\$1,156,021	\$949,884	\$189,308	\$1,122,093	\$1,156,021
	Section 5309	\$156,800	\$75,200	\$446,566	\$0	\$156,800	\$75,200	\$446,566	\$0
	Section 5307 - Other	\$101,488	\$102,433	\$103,355	\$103,355	\$101,488	\$102,433	\$103,355	\$103,355
Totals		\$1,208,172	\$366,941	\$1,672,014	\$1,259,376	\$1,208,172	\$366,941	\$1,672,014	\$1,259,376
Totals	Inflated by 1.8% Annually	\$1,208,172	\$373,546	\$1,732,207	\$1,327,382	\$1,208,172	\$373,546	\$1,732,207	\$1,327,382



Wisconsin Department of Transportation

www.wisconsin.gov

Scott Walker
Governor

Dave Ross
Secretary

Division of Transportation Investment Management
4802 Sheboygan Ave
P O Box 7913
Madison, WI 53707-7913
Telephone: 608-266-0255
FAX: 608-267-0294

TO: Wisconsin Regional Planning Commissions
WisDOT Region Local Program Staff

FROM: June Coleman, Program and Policy Chief
WisDOT Local Programs & Finance

CC: Dave Simon, Director
Bureau of Transit, Local Roads, Railroads & Harbors
Aileen Switzer, Administrator
Division of Transportation Investment Management

DATE: June 30, 2018

SUBJ: 2019-2022 STP – Urban Program Cycle

The 2019-2022 STP¹ – Urban Program Cycle is moving forward.

STP – Urban Program Policy Protocols

The STP-Urban Program is a federally funded local program. Funds distribution and project eligibility remain largely unchanged from prior program cycles. While the department has made roadway preservation improvements a funding priority in other local and state programs, the WisDOT STP-Urban Program can fund federally eligible transportation related activities as approved by the Regional Planning Commission (RPC) processes; except for bicycle/pedestrian personnel positions.

STP funding allocations to Wisconsin Urbanized Areas are set at the beginning of a program cycle; no additional funding is provided during the program cycle. Funds Available Allocations for each program cycle are determined by federal apportionment, annual state budget appropriation limits², urbanized area population, and current programming. Due to the program delay, the current program cycle is utilizing four full years of funding and current programming, state fiscal years 2019 – 2020, instead of five years to arrive at Funds Available for each RPC, effectively dropping fiscal year 2018 which closes on June 30th. *Attached is the 2019-2022 Program Funds Available Estimate for the STP-Urban Program.*

The federally funded program will continue to adhere to standards as stipulated in the WisDOT Facilities Development Manual (FDM), retain full WisDOT oversight, and projects will be state Let for construction. WisDOT project oversight costs are expected to decrease due to the elimination of the use of Management Consultants (MCs) to deliver the local program. WisDOT Region staff are available to assist in project design and construction oversight estimates.

Change Management

Because urbanized areas receive a fixed funds allocation each program cycle, federal funding for all urbanized area projects is capped at a cost share determined by the RPC. RPC Transportation

¹ Surface Transportation Program

² Commonly referred to as the state legislature Biennium Budget 'Chapter 20'

Improvement Program (TIP) Committees may approve project federal funding from 50% up to an 80% maximum cost share at the time of project application approval.

The department's Change Management policy accommodates appropriate schedule changes and project substitutions to approved projects in coordination with the RPC as the approved project progresses through the design process.

2017-2022 Surface Transportation Program - Urban Timeline

Program applications were submitted by local public agencies in the spring and early summer of 2017. The department recognizes that RPCs may need additional time to coordinate and update project application information with the local project sponsor. The review of current applications by RPCs, including coordination with WisDOT staff to determine delivery oversight estimates, is expected to take six to eight weeks. Please return all selected project applications to WisDOT no later than **August 8, 2018**.

If you have any questions or concerns please contact the following WisDOT staff:

Southwest Region - Michael Erickson, michael.erickson@dot.wi.gov, Phone: (608) 246-5361
Southeast Region - Robert Schmidt, robert1.schmidt@dot.wi.gov, Phone: (262) 548-8789
Northeast Region - Sandy Carpenter, sandra.carpenter@dot.wi.gov, Phone: (920) 492-5681
North Central Region - Sandy Stankevich, sandy.stankevich@dot.wi.gov, Phone: (715) 365-5784
Northwest Region - Bill Zimmer, william.zimmer@dot.wi.gov, Phone: (715) 635-5014
Statewide Program Contact - Todd Wescott, todd.wescott@dot.wi.gov, Phone: (608) 267-4459

July 2017

Summary of Local Program Funds Available

Program	Annual C20	Annual C20x5	Scheduled 2018 -2022	2017-2022 Funds Available
STP-Urban (200k+)				
Appleton	\$3,693,359	\$18,466,795	\$16,831,721	\$1,635,074
Green Bay	\$3,528,746	\$17,643,730	\$12,361,875	\$5,281,855
Madison	\$6,863,061	\$34,315,305	\$32,404,571	\$1,910,734
Milwaukee	\$23,519,434	\$117,597,170	\$76,193,107	\$41,404,063
Round Lake Beach	\$522,204	\$2,611,020	\$2,720,216	-\$109,196
Total	\$38,126,804	\$190,634,020	\$153,920,668	\$36,713,352
STP-URBAN 50 000 - 200 000				
Beloit	\$380,099	\$1,900,495	\$1,898,108	\$2,387
Eau Claire	\$866,387	\$4,331,935	\$288,332	\$4,043,603
Fond Du Lac	\$462,466	\$2,312,330	\$0	\$2,312,330
Janesville	\$586,773	\$2,933,865	\$979,284	\$1,954,581
Kenosha	\$1,045,035	\$5,225,175	\$4,683,424	\$541,751
La Crosse	\$804,541	\$4,022,705	\$3,642,886	\$379,819
Oshkosh	\$627,518	\$3,137,590	\$0	\$3,137,590
Racine	\$1,126,239	\$5,631,195	\$4,891,282	\$739,913
Sheboygan	\$600,714	\$3,003,570	\$2,873,807	\$129,763
Superior	\$227,817	\$1,139,085	\$699,566	\$439,519
Wausau	\$628,672	\$3,143,360	\$1,843,507	\$1,299,853
West Bend	\$576,547	\$2,882,735	\$1,839,954	\$1,042,781
Total	\$7,932,808	\$39,664,040	\$43,625,587	\$16,023,890

DRAFT 2019-2022 Funds Available

Program	Annual C20	Annual C20x4	Scheduled 2019 -2022	Estimate of 2019-2022 Funds Available
STP-Urban (200k+)				
Appleton	\$3,693,359	\$14,773,436	\$12,388,405	\$2,385,031
Green Bay	\$3,528,746	\$14,114,984	\$12,333,862	\$1,781,122
Madison	\$6,863,061	\$27,452,244	\$14,385,849	\$13,066,395
Milwaukee	\$23,519,434	\$94,077,736	\$53,590,503	\$40,487,233
Round Lake Beach	\$522,204	\$2,088,816	\$2,720,216	\$0
Total	\$38,126,804	\$152,507,216	\$95,418,835	\$57,719,781
STP-URBAN 50 000 - 200 000				
Beloit	\$380,099	\$1,520,396	\$1,843,319.00	\$0
Eau Claire	\$866,387	\$3,465,548	\$1,488,422.00	\$1,977,126
Fond Du Lac	\$462,466	\$1,849,864	\$0	\$1,849,864
Janesville	\$586,773	\$2,347,092	\$1,927,547.00	\$419,545
Kenosha	\$1,045,035	\$4,180,140	\$4,683,424.00	\$0
La Crosse	\$804,541	\$3,218,164	\$795,932.00	\$2,422,232
Oshkosh	\$627,518	\$2,510,072	\$0.00	\$2,510,072
Racine	\$1,126,239	\$4,504,956	\$1,260,748.00	\$3,244,208
Sheboygan	\$600,714	\$2,402,856	\$3,129,015.00	\$0
Superior	\$227,817	\$911,268	\$682,386.00	\$228,882
Wausau	\$628,672	\$2,514,688	\$1,818,122.00	\$696,566
West Bend	\$576,547	\$2,306,188	\$0.00	\$2,306,188
Total	\$7,932,808	\$31,731,232	\$17,628,915	\$15,654,683

August 14, 2018 Scoring by Wausau MPO

QUESTION WEIGHT	QUESTION NUMBER	SCORE	HIGHEST POSSIBLE SCORE		CITY OF WAUSAU NORTH 6TH STREET		CITY OF WAUSAU STEWART AVENUE APPLICATION WITHDRAWN		V. OF WESTON BIRCH STREET		MARATHON COUNTY COUNTY ROAD K		V. OF ROTHSCHILD MARGARET STREET		T/V. OF WESTON ROSS, KRAMER, KERSTEN APPLICATION WITHDRAWN	
			Points	Calc.	Points	Calc.	Points	Calc.	Points	Calc.	Points	Calc.	Points	Calc.	Points	Calc.
20%	1	0,2,4,6	6	1.2	4	0.8	4	0.8	2	0.4	4	0.8	2	0.4	2	0.4
15%	2	0,2,4,6	6	0.9	6	0.9	6	0.9	6	0.9	6	0.9	6	0.9	6	0.9
15%	3	0,2,4,6	6	0.9	6	0.9	4	0.6	2	0.3	6	0.9	2	0.3	2	0.3
5%	4	0,2,4,6	6	0.3	4	0.2	2	0.1	2	0.1	2	0.1	2	0.1	2	0.1
10%	5	0,2,4,6	6	0.6	0	0	0	0	0	0	4	0.4	0	0	4	0.4
20%	6	0,2,4,6	6	1.2	4	0.8	2	0.4	2	0.4	2	0.4	2	0.4	2	0.4
5%	7	0,2,4,6	6	0.3	2	0.1	2	0.1	2	0.1	2	0.1	2	0.1	2	0.1
10%	8	0,2,4,6	6	0.6	2	0.2	2	0.2	4	0.4	2	0.2	4	0.4	0	0

TOTAL SCORE		6	3.9	3.1	2.6	3.8	2.6	2.6
		# 1	# 3	# 4	# 2	# 4	# 4	

Funding:	Construction Cost	\$1,070,000	\$1,504,087	\$1,240,000	\$289,000	\$1,833,500	\$1,066,493
	50% funded by STP-Urban	\$535,000	\$752,044	\$620,000	\$144,500	\$916,750	\$533,247

Ranked Projects	50% of Project	Running Total
N. 6th Street	\$535,000	\$535,000
County K	\$144,500	\$679,500
Birch Street	\$620,000	\$1,299,500
Margaret Street	\$916,750	\$2,216,250

\$696,566 Available
Not Funded
Not Funded
\$17,066 Remaining

Recommendation by MPO Staff / 8-14-18
1.) Fund N 6th Street at 50% (\$535,000)
Give remaining \$17,066 to project #1 (total of \$552,066 or 51.6%)
2.) Fund County K at 50% (\$144,500)

2019 UNIFIED PLANNING WORK PROGRAM POTENTIAL WORK PROJECTS

3220 - Long Range Planning

- a. MAP-21/FAST Act Compliance
- b. ADA Compliance Review
- c. 2019 Public Participation Plan Update
- d. 2016 LRTP Implementation

3230 - Short Range Planning

- a. Short range studies
- b. Implement the Bicycle and Pedestrian Plan
- c. State Highway Safety Planning
- d. Performance Measures Implementation
- e. Uniform Addressing Project

3240 - Transit Planning

- a. Attend Metro Ride Transit Commission Meetings
- b. Implement the 2018 Transit Development Plan (TDP)
- c. Elderly and Disabled/Paratransit/85.21 transportation program
- d. Staff the County Transportation Coordinating Committee
- e. Human Services Transportation Needs Assessment Implementation

3250 - Transportation Improvement Program (TIP)

- a. Develop the 2020-2023 TIP
- b. Monitor TIP projects
- c. Update the STP-Block Grant Funding Scoring Methodology

3260 - Transportation Administration and Public Relations

- a. Develop the 2020 Unified Planning Work Program
- b. Prepare all reports for WisDOT and FHWA
- c. Prepare for and attend MPO, County, and related meetings
- d. Attend quarterly MPO Directors meetings and semi-annual review meeting
- e. Attend workshop, conferences, and training sessions
- f. Provide public relations and assistance on MPO and other County related issues, i.e., comprehensive planning, and other planning/zoning activities as it relates to transportation in the Metro area.