

WAUSAU METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION

IMPROVEMENT

PROGRAM

WAUSAU, WISCONSIN METROPOLITAN AREA

2017 - 2020

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

November 2016









WAUSAU METROPOLITAN PLANNING ORGANIZATION (MPO) TRANSPORTATION IMPROVEMENT PROGRAM 2017-2020

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

Robert Mielke Chris Voll

Jeff Weisenberger Betty Hoenisch Steve Hagman Allen Opall Ravnard Zunker James Riehle Milton Olson

George Peterson, Vice Chairman

Barbara J. Ermeling **Brent Jacobson** Kregg Hoehn Kurt Kluck Russ Habeck

Mayor, City of Wausau President, Village of Kronenwetter President, Village of Brokaw Chairman, Town of Maine Chairman. Town of Mosinee Chairman, Town of Rib Mountain Chairman. Town of Stettin Chairman, Town of Wausau Chairman, Town of Weston President, Village of Rothschild President, Village of Weston Mayor, City of Mosinee Mayor, City of Schofield

Chairman, Marathon Co. Highway Committee Director, WisDOT - North Central Region

MPO TECHNICAL ADVISORY COMMITTEE

Rebecca Frisch, Commission Sec./Dir.

David Mack, Program Manager

Andrew Lynch, Transportation Planner

Jim Griesbach, Commissioner

Brian Grefe, Manager Darryl Landeau David Eckmann

Gaylene Rhoden, Administrator

Scott Turner, Street & Parks Superintendent

Richard Downey, Administrator Duane Gau, Public Works Director

Randy Fifrick, Comm. Dev./Zoning Admin.

Tim Vergara, Public Works Admin.

Daniel Guild. Administrator

Keith Donner, Public Works Admin. Jeff Gates, City Administrator Mark Thuot. Public Works Admin.

Eric Lindman, Public Works & Utilities Director

Brad Lenz, City Planner Greg Seubert, Transit Director

Dave Meurett James Kuehn Matt Schreiber Mitch Batuzich Marisol Simon

Marathon Co. Conservation, Planning & Zoning Dept.

Wausau MPO/Marathon County CPZ Wausau MPO/Marathon County CPZ Marathon County Highway Department

Central Wisconsin Airport

North Central Wisconsin RPC Wausau Area Chamber of Commerce

> Town of Rib Mountain Town of Rib Mountain

Village of Kronenwetter Village of Kronenwetter

Village of Kronenwetter Village of Rothschild

> Village of Weston Village of Weston City of Mosinee

City of Schofield City of Wausau

City of Wausau Wausau Area Transit System WisDOT - North Central Region

WisDOT - Bureau of Planning WisDOT - Bureau of Planning

FHWA - Ex Officio Member

FTA - Ex Officio member

Marathon County Conservation, Planning and Zoning Department

210 River Drive Wausau, WI 54403-5449

Phone: (715) 261-6040 (715) 261-6016 Fax:



TABLE OF CONTENTS

Introduction	1
Fixing America's Surface Transportation Act (FAST Act)	5
Policy for Approval of Transportation Improvement Programs	8
2017 – 2020 Transportation Improvement Program	15
Appendix A	A-1
Appendix B	B-1
Appendix C	C-1
Appendix D	D-1



INTRODUCTION

Federal laws and regulations mandate that urbanized areas over 50,000 in population develop and maintain a continuing, cooperative, and comprehensive transportation planning process to qualify for federal highway and transit monies. The planning process in these urbanized areas is administered by a Metropolitan Planning Organization (MPO). MPOs are required to develop a Transportation Improvement Program (TIP) and long range transportation plan for the area.

The 1980 Census indicated that the Wausau urbanized area population was 52,990, surpassing the 50,000 threshold for urban transportation planning requirements. The Marathon County Planning Commission was designated as the agent for the Wausau Metropolitan Planning Organization in 1983. In 1996, the Marathon County Planning Commission was renamed as the Marathon County Metropolitan Planning Commission.

The Marathon County Metropolitan Planning Commission reviews and approves the planning activities of the MPO including the TIP and long range transportation plan. The Marathon County Metropolitan Planning Commission is composed of the chief elected officials of the communities within the Wausau urbanized area and representatives of the agencies having jurisdiction over urban roadways within the urbanized area. Currently, the Marathon County Metropolitan Planning Commission includes representatives from the Cities of Schofield, Mosinee, and Wausau; the Villages of Brokaw, Kronenwetter, Maine, Rothschild, and Weston; and the Towns of Stettin, Rib Mountain, Wausau, Weston, and Mosinee; the Wisconsin Department of Transportation (WisDOT) – North Central Region, and the Marathon County Infrastructure Committee.

The federal highway bill, Fixing America's Surface Transportation (FAST Act), approved in December 2015 has regulations and guidance for highway, highway safety, and transit authorizations. The FAST Act continues to give the MPO the responsibility to develop a TIP and long range transportation plan for the area. Map 1 shows the identified Planning Boundary and Urbanized Area Boundary for the Wausau MPO area developed and approved in 2013.

The TIP lists the programmed projects in the MPO metropolitan area. The TIP must list all projects in the metropolitan area to be federally funded under Title 23 U.S.C. and 49 U.S.C., and may include projects to be funded entirely with state or local funds. New TIP development provisions in Section 134(i)(1)(A) indicate that:

- a) projects must be consistent with the current Metro transportation plan,
- b) the TIP reflects investment priorities established in the plan,
- c) once implemented, the TIP is designed to make progress toward achieving identified performance targets.

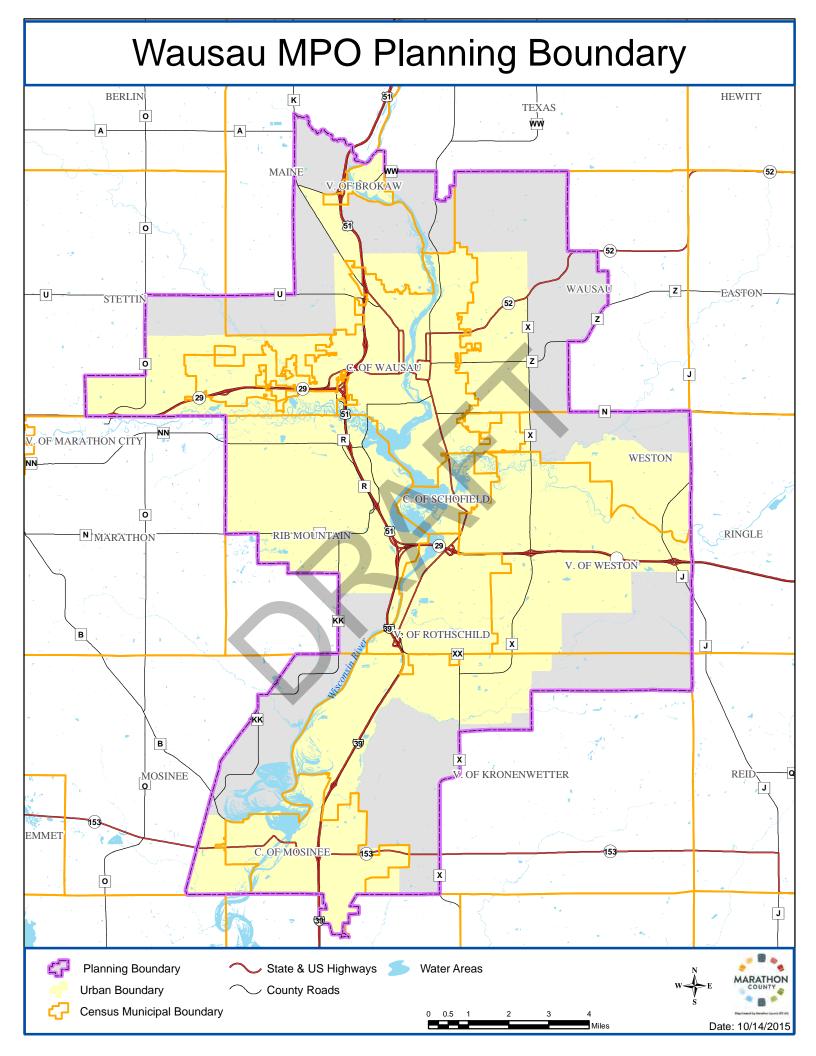
The TIP must also be updated at least every two years, though the Wausau MPO has historically updated the TIP every year. The TIP must be consistent with the transportation plan for the area and include at a minimum:

- 1. A prioritized list of projects and project segments to be carried out within each four-year period after initial adoption of the TIP; and
- 2. A financial plan that demonstrates how the TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to

carry out the TIP, and recommends any innovative financing techniques to finance needed projects and programs.

The TIP must be developed by the MPO in cooperation with the State, affected transit operators and local communities. Each community within the MPO is requested annually to submit a list of proposed transportation projects to be included in the TIP. The new Surface Transportation Block Grant Program (STBG) or the former Surface Transportation Program (STP)/Urban projects are prioritized by the Wausau MPO. The Policy for Approval of Transportation Improvement Programs assists the Marathon County Metropolitan Planning Commission in approving the projects to be programmed with STBG funds. WisDOT administers the other federal transportation programs in the state. The Marathon County Metropolitan Planning Commission locally approves the TIP and forwards it to state and federal agencies. The Secretary of WisDOT, acting for the Governor, also approves the TIP. The TIP is then made part of the State Transportation Improvement Program (STIP). The Wausau MPO provides citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, public and private providers of transportation, and other interested parties with an opportunity to comment on the draft TIP. The strategy to provide a public review and input process is described in the MPO's Public Participation Plan for its Transportation Plans and Programs and is available on the MPO Website, WausauMPO.org.

The Wausau Metropolitan Planning Organization completed an update to the long range transportation plan in November 2016, which is the guidance for the selection and prioritization of area transportation projects. A list of illustrative projects for potential future funding is included for information purposes in Appendix D.





THE FIXING AMERICA'S SURFACE TRANSPORTATION (FAST) ACT AND THE MOVING AHEAD FOR PROGRESS IN THE 21ST CENTURY (MAP-21)

Federal-aid highway and transit funding programs changed effective December 3, 2015 as a result of the 2015 transportation reauthorization act *Fixing America's Surface Transportation Act, (FAST)*.

The following indicates how funding programmed in the TIP relates to the FAST Act revenue programs.

Federal-aid Highway Programs: National Highway Performance Program (NHPP), Surface Transportation Program (STP), Congestion Mitigation & Air Quality Improvement Program (CMAQ), Highway Safety Improvement Program (HSIP), Railway-Highway Grade Crossing, Transportation Alternatives (TAP).

Federal-aid Transit Programs: Urbanized Area Formula Grants (5307), Enhanced Mobility of Seniors and Individuals with Disabilities (5310), Rural Area Formula Grants (5311), State of Good Repair Program (5337) (Formula), Bus and Bus Facilities Formula Program (5339), Fixed Guideway Capital Investment Grants (5309).

Development of Metropolitan Planning based on the FAST Act

In the FAST Act, the metropolitan and statewide transportation planning processes are continued and enhanced to incorporate performance goals, measures, and targets into the process of identifying needed transportation improvements and project selection. Public involvement remains a hallmark of the planning process.

Requirements for a long-range plan and a short-term transportation improvement plan (TIP) continue, with the long-range plan to incorporate performance plans required by the Act for specific programs. The long-range plan must describe the performance measures and targets used in assessing system performance and progress in achieving the performance targets. The TIP must also be developed to make progress toward established performance targets and include a description of the anticipated achievements. In the statewide and nonmetropolitan planning process, selection of projects in nonmetropolitan areas, except projects on the NHS or funded with money remaining from the discontinued Highway Bridge Program, must be made in cooperation with affected nonmetropolitan officials or any regional transportation planning organization.

Program Purpose

The metropolitan planning process establishes a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint Federal Highway Administration/Federal Transit Administration responsibility.

Statutory and regulatory citation(s): FAST Act §§1105, 1201; 23 USC 104, 134; 23 CFR Part 450

Funding features

The FAST Act's approach to formula program funding is authorizing a lump sum total instead of individual authorizations for each program. Once each State's combined total apportionment is

calculated, an amount is set aside for the State's Metropolitan Planning program via a calculation based on the relative size of the State's FY 2009 Metropolitan Planning apportionment.

From the State's Metropolitan Planning apportionment, a proportionate share of funds for the State's Transportation Alternatives Program is to be set aside.

Federal share: Determined in accordance with 23 USC 120.

Key modifications

Modifications to the metropolitan planning process include the following:

Performance-based planning

- Metropolitan planning organizations (MPOs) will be required to establish and use a performance-based approach to transportation decision making and development of transportation plans.
- Each MPO will establish performance targets that address the FAST Act surface transportation performance measures.
- The performance targets selected by a MPO will be coordinated with the WisDOT identified performance measures/targets to ensure consistency to the maximum extent practicable.
- Performance targets selected by a MPO will be coordinated with public transportation providers, to the maximum extent practicable, to ensure consistency with sections 5326(c) and 5329(d) of title 49.
- MPOs are required to integrate into the metropolitan transportation planning process other performance-based transportation plans or processes.
- The MPOs will establish performance targets not later than 180 days after the date that the relevant State or public transportation provider establishes performance targets.
- In MAP-21, the structure of all MPOs is required to include officials of public agencies that administer or operate public transportation systems.

Long Range Transportation Plan (Plan)

- The Plan will include a description of the performance measures and performance targets used in assessing the performance of the transportation system.
- The Plan will also include a system performance report and subsequent updates evaluating the condition and performance of the transportation system with respect to the established performance targets.
- MPOs have the option of developing multiple scenarios for consideration during the development of the Plan.

Transportation Improvement Program (TIP)

• The TIP will include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets established in the Plan, linking investment priorities to those performance targets.

Continuing provisions

Significant continuing provisions include:

- The minimum population required for a MPO remains at more than 50,000; Transportation Management Areas (TMAs) are those areas with a population greater than 200,000.
- The Plan must be prepared and updated every 4 years (or more frequently if the MPO elects to do so) in nonattainment areas and areas that were nonattainment and are now under a maintenance plan. In other areas, the Plan will be prepared and updated on a 5 year cycle (or more frequently if the MPO elects to do so).
- The Plan covers a minimum 20-year planning horizon with air quality conformity and fiscal constraint.
- Public involvement remains a hallmark of the metropolitan planning process.
- The TIP is to be updated at least once every 4 years and approved by the MPO and Governor.
- A congestion management system is required in TMAs and the planning process in TMAs must be certified by the Secretary.

Performance report

The U.S. Secretary of Transportation is required to submit a report to Congress not later than 5 years after the date of enactment of the FAST Act. The report is to evaluate:

- The overall effectiveness of performance-based planning as a tool for guiding transportation investments;
- The effectiveness of the performance-based planning process for each metropolitan planning organization;
- The extent to which MPOs have achieved, or are making substantial progress towards achieving, the performance targets, and whether MPOs are developing meaningful performance targets; and
- The technical capacity of MPOs that operate within a metropolitan planning area of less than 200,000, and their ability to carry out the planning requirements.

POLICY FOR APPROVAL OF TRANSPORTATION IMPROVEMENT PROGRAMS

The following policy is used by the Wausau MPO in developing the Transportation Improvement Program allocation of the STBG funds for the Wausau Metropolitan Area.

1. COST SHARE

The Wausau MPO has established the federal share of STBG projects at fifty percent (50%). The balance of the project costs, fifty percent (50%), is the responsibility of the sponsoring local government.

2. PROJECT ELIGIBILITY

The following are criteria used by the Wausau MPO in determining STBG project eligibility and is consistent with WisDOT STBG eligibility criteria:

- A. The STBG funding which is pooled by the Wausau MPO communities should be primarily utilized for roadways under county, city, village, or town jurisdiction.
- B. STBG funds will only be programmed within the Wausau adjusted urbanized area boundary approved by the Wausau MPO and state DOT.
- C. The sponsoring local government is required to present a letter of agreement indicating financial commitment to the STBG funded project.
- D. Transit capital and bikeway projects in conformance with the FAST Act requirements are eligible for STBG funding.
- E. The costs of feasibility studies are not eligible for STBG funding.
- F. Projects with total construction costs of less than \$100,000 are not eligible for STBG funding.
- G. Relocation costs are not eligible for STBG funding.
- H. Isolated traffic signal installation projects are not eligible for STBG funding.
- I. The cost of preliminary design is not eligible for STBG funding.
- J. Right-of-way acquisition costs are not eligible for STBG funding.
- K. Sidewalk projects are not eligible for STBG funding unless the project is in conjunction with an STBG funded project.
- L. Railroad crossing projects are not eligible for STBG funding unless the railroad crossing project is in conjunction with an STBG funded project.

3. PRIORITIZATION CRITERIA FOR TRANSPORTATION FACILITIES

The recommended Transportation Improvement Program within the Long Range Transportation Plan for the Wausau Metropolitan Area and the prioritization criteria within

this section assist the Marathon County Metropolitan Planning Commission in selecting projects for STBG funding. Project prioritization will be guided by the *Long Range Transportation Plan for the Wausau Metropolitan Area*. Projects eligible for STBG funding will be prioritized every two years in relation to the three year STBG funding allocation. With the communities submitting projects to the MPO, the following criteria and points system are applied to the projects by the MPO staff. Staff takes recommendations to the MPO Technical Advisory Committee who submits projects ranked by the criteria to the Marathon County Metropolitan Planning Commission for final approval. In 2013, the Technical Advisory Committee reviewed and consolidated the 16 criteria for reviewing projects for STBG funding to the following 8 criteria:

1. Key Component of Transportation System:

This criterion gives merit to projects according to their overall relationship with the rest of the transportation system as outlined in local and regional adopted comprehensive and land use plans.

- 6 Points: The roadway, transit, bicycle or pedestrian project would have a high, positive impact on the overall transportation system. Examples: projects that occur on principal arterials; transit projects that enhance system-wide transit service, bicycle/pedestrian projects that are included in adopted bike/pedestrian plans or occur along identified bicycle routes, or provide a critical link in the transportation system.
- 4 Points: The roadway, transit, bicycle or pedestrian project would have a moderately positive impact on the overall transportation system. Example: projects that occur on minor arterials.
- 2 Points: The roadway, transit, bicycle or pedestrian project would have a low, positive impact on the overall transportation system.
- 0 Points: The roadway, transit, bicycle or pedestrian project would have little or no positive impact on the overall transportation system.

2. Preserves Existing System:

This criterion rewards those projects that strive to preserve the existing transportation infrastructure.

- 6 Points: The roadway, transit, bicycle or pedestrian project preserves the existing system, and includes replacement and/or rehabilitation along a transportation corridor. Examples: roadway projects that enhance travel along major transportation corridors or address pavement conditions; transit projects that enhance service along existing routes or enhance the overall system; bicycle/pedestrian projects that enhance the existing bicycle or pedestrian system, including replacement and rehabilitation of existing facilities.
- 4 Points: The roadway, transit, bicycle or pedestrian project preserves the existing system, but may include some new construction to provide connections and continuity along a major corridor.

2 Points: The roadway, transit, bicycle or pedestrian project preserves some of the existing system, but is dominated by significant changes in alignments, routes, and facilities along a minor corridor.

O Points: The roadway, transit, bicycle or pedestrian project does not strive to preserve the existing system.

Cost Effectiveness:

This criterion reflects the results of a candidate project compared to the costs of the project (i.e. number of bus riders attracted per day). Using an estimated cost of the project, and number of users, a measure of the project's cost-per-user may be calculated to provide a point of comparison among the projects.

6 Points: The roadway, transit, bicycle or pedestrian project is highly cost effective.

4 Points: The roadway, transit, bicycle or pedestrian project is moderately cost effective.

2 Points: The roadway, transit, bicycle or pedestrian project is not very cost effective.

0 Points: The roadway, transit, bicycle or pedestrian project is not cost effective.

4. Promotes Efficient System Management and Operation:

This criterion rewards those projects that promote an increase in density (population and/or employment), serve areas of mixed land uses, and reduce auto dependency.

6 Points: The roadway, transit, bicycle, or pedestrian project meets all three criteria (density, mixed use, and auto dependency).

4 Points: The roadway, transit, bicycle, or pedestrian project meets two of the criteria.

2 points: The roadway, transit, bicycle, or pedestrian project meets only one criterion.

0 Points: The roadway, transit, bicycle, or pedestrian project meets none of the criteria.

Project Coordination:

This criterion gives weight to projects that can be coordinated with other projects in the area.

6 Points: Coordination of the roadway, transit, bicycle, or pedestrian project with another planned or programmed project would result in significant cost and time savings.

4 Points: Coordination of the roadway, transit, bicycle, or pedestrian project with another planned or programmed project would result in moderate cost and time savings.

2 Points: Coordination of the roadway, transit, bicycle, or pedestrian project with another planned or programmed project would result in minimal cost and time savings.

0 Points: Coordination of the roadway, transit, bicycle, or pedestrian project with another planned or programmed project would result in no cost or time savings.

6. Safety:

This criterion is based on an assessment of existing safety and security problems and the extent to which the proposed project will reduce such problems. Crash statistics and standards should be used when considering roadway and bicycle/pedestrian projects, while safety and security aspects of passengers should be considered for transit projects. Some Intelligent Transportation Systems (ITS) measures may be used for this criterion.

6 Points: The roadway, transit, bicycle, or pedestrian project would have a high, positive impact on safety and security (i.e. reduction in crashes).

4 Points: The roadway, transit, bicycle, or pedestrian project would have a moderate, positive impact on safety and security.

2 Points: The roadway, transit, bicycle, or pedestrian project would have a low positive impact on safety and security.

O Points: The roadway, transit, bicycle, or pedestrian project would have no impact on safety and security.

7. Congestion Relief:

This criterion is based on an assessment of existing congestion problems and the impact a proposed project may have in reducing such problems. Existing congestion can be evaluated across all modes by looking at the volume of traffic or the number of people affected by the congestion. This criterion will also look at differing levels of ITS measures for congestion relief.

6 Points: The roadway, transit, bicycle, or pedestrian project would have a high, positive impact on reducing congestion. Examples: roadway projects that may include new arterial roadways, traffic operations systems/ITS improvements; transit projects that increase service capacity, increase service reliability, decrease vehicle crowding, or reduce travel time; bicycle/pedestrian projects that provide bicycle path/lanes, or sidewalks to serve commuters, new sidewalks along principal arterials, or connections between communities.

4 Points: The roadway, transit, bicycle, or pedestrian project would have a moderate, positive impact on reducing congestion. Examples: roadway projects that may include minor arterial roadways that would provide auxiliary lanes, left-turn bays, or park-and-ride lots; transit projects that increase service capacity and reliability, but to a lesser extent than other projects may; bicycle/pedestrian projects that would fill in sidewalk gaps between origins and destinations or provide a bicycle path/lanes with mixed commuter or other non-recreational use.

2 Points: The roadway, transit, bicycle, or pedestrian project would have a low, positive impact on reducing congestion. Examples: roadway projects that would

provide minor traffic signalization enhancement; transit projects that may increase passenger comfort or convenience (i.e. bike racks); bicycle/pedestrian projects that would provide signage or a bicycle path/lane or sidewalk that is primarily for recreational travel or not on the system.

O Points: The roadway, transit, bicycle, or pedestrian project would have little to no positive impact on reducing congestion.

Multimodalism:

This criterion rewards projects that accommodate more than one mode of travel.

6 Points: The roadway, transit, bicycle, or pedestrian project accommodates more than three modes of travel.

4 Points: The roadway, transit, bicycle, or pedestrian project accommodates only three modes of travel.

2 points: The roadway, transit, bicycle, or pedestrian project accommodates only two modes of travel.

0 Points: The roadway, transit, bicycle, or pedestrian project accommodates only one mode of travel.

4. TIP APPROVAL AND AMENDMENTS

Please refer to Appendix A for the resolution by the Marathon County Metropolitan Planning Commission adopting the *2017-2020 Transportation Improvement Program for the Wausau Metropolitan Area*. The Marathon County Metropolitan Planning Commission approved this TIP at their November 8, 2016 meeting.

The FAST Act will continue to provide flexibility as to which year the projects are shown in the TIP. Federal regulations allow for WisDOT and the Wausau MPO to establish expedited procedures regarding the advancement of projects from the second, third or fourth year of the improvement schedule. The FAST Act will also provide flexibility in the federal funding program that may ultimately be used to fund the project. Each year the TIP must be fiscally constrained. There are a number of different funding programs that can be utilized for transportation improvements, and the range of projects that could be covered under any one program has been expanded. While there is flexibility among programs, it must be demonstrated that the transportation project provides a benefit within the final funding program.

WisDOT has provided the Metropolitan Planning Organizations guidance on how to resolve these dynamic funding issues. To preclude the need for frequent amendments to the TIP, and to clarify the local planning procedures:

TIP PUBLIC PARTICIPATION PROCEDURES

- ➤ The MPO staff will prepare project information including project name and location, project description, lead agency, estimated cost and funding sources.
- > MPO staff will prepare a draft TIP for public review.

- ➤ The public comment period on the draft TIP will last for a minimum of 30 days and be provided to the websites, mailing lists and interested parties as described in the Public Participation Plan.
- MPO staff will host at least one formal public meeting to solicit comments and to evaluate the projects proposed for inclusion in the final document. The public meeting will occur toward the end of the public comment period.
- The MPO will utilize the comments obtained during the public comment period to finalize the TIP.
- ➤ The MPO will adopt the final TIP and make the document available for public use based on the MPO's Public Participation Plan.

TIP AMENDMENT PROCEDURES

No Amendment is required if:

- Changes to the implementation schedule for projects are within the first four years of the approved TIP.
- ➤ Changes in the scope or character of work or project limits remain reasonably consistent with the approved project.
- Changes to the funding sources, categories or amount for a project without changing the scope of work or schedule within the first four years of the TIP.

Minor Amendment is needed if:

- There is an addition of a preservation project to the first four years of the TIP, including advancing a project for implementation from the out-years of the TIP.
- Moving a preservation project out of the first four years of the TIP.
- Changing the scope of a preservation project within the first four years of the TIP such that the current description is no longer reasonably accurate.
- Changes in a project funding that impacts the funding for other projects within the first four years of the TIP forcing any preservation project out of the four-year window.

The Amendment process goes through the MPO committee structure and the WisDOT and FHWA if:

A Major Amendment is need:

- An addition of an expansion project into the first four years of the TIP, including advancing a project for implementation from the out-years of the TIP.
- Moving an expansion project out of the first four years of the TIP.
- > Significantly changing the scope of an expansion project within the first four years of the TIP such that the current description is no longer reasonably accurate.
- The addition or deletion of any project that exceeds the lesser of:
 - 10 % of the federal funding programmed for the calendar year or \$1,000,000.

The Amendment process goes through a public involvement opportunity then through the MPO committee structure and the WisDOT and FHWA. These procedures were taken from the MPO's *Public Participation Plan*.

5. PROJECT COST MONITORING

The costs of TIP projects involving MPO funds will be monitored by the MPO on an ongoing and regular basis from the time of initial identification until the time of let. Sponsoring

jurisdictions are responsible for notifying the MPO of significant changes in estimated project cost and/or scope. Changes are significant when:

- ➤ Cost increase is greater than \$30,000 for projects with an initial cost estimate of \$200,000 or less.
- Cost increase is greater than 15% for projects with an initial cost estimate over \$200,000.

Re-approval by the MPO is required for all TIP projects incurring a significant change in estimated cost, whether the change is due to estimate revisions or a change in scope. At the time of reconsideration, the Marathon County Metropolitan Planning Commission action may include a change in project priority, deletion of the project from the program, requiring the sponsoring entity to cover the cost increase, funding up to 50 percent of the cost increase with STBG funds, delaying the project until additional STBG funds are available, or other actions deemed appropriate by the Marathon County Metropolitan Planning Commission. Some actions may require formal amendment of the TIP document.

6. EXPEDITED PROJECT SELECTION PROCEDURES

The Wausau MPO, WisDOT and the area transit system, Metro Ride, hereby agree to the following procedures in advancing projects from the approved TIP for federal funding commitment:

- 1. The first year of the TIP constitutes an agreed-to list of projects for project selection purposes and no further project selection action is required by the MPO for WisDOT or the transit operator(s) to proceed with federal funding commitment.
- 2. Projects from the second, third or fourth year of the TIP can be advanced by WisDOT or the transit operator(s) for federal fund commitment without further project selection action by the MPO.
- 3. Concerning the federal funding sources identified for individual project in the TIP, it is agreed that WisDOT may unilaterally interchange eligible FHWA funding program sources without necessitating an amendment, subject to the project selection authority federal regulations and state local program procedures reserve for the State and MPO, and subject to reconciliation under item 5.
- 4. WisDOT can unilaterally interchange FTA section 5309 and section 5307 capital funds in urbanized areas between 50,000 and 200,000 in population without necessitating a TIP amendment, FTA should be notified of any interchange of funds.
- 5. To maintain accountability and fiscal constraint as changes occur during implementation of the TIP, the MPO, WisDOT and the transit operator(s) will monitor projects in the TIP and account for all significant changes in scheduled years and costs in a TIP amendment at the midpoint of the calendar year.

2017 - 2020 TRANSPORTATION IMPROVEMENT PROGRAM

Table 1 lists the 2017-2020 federal and state funded projects within the Wausau Metropolitan Area and reflects projects programmed based on the FAST Act funding programs. Projects within Table 1 have been grouped by mode: Transit and Highway projects. Map 2 identifies the locations of the projects listed in Table 1. Project numbers located to the left of the project jurisdiction in Table 1 correspond to the numbering system used on the maps.

Table 1 uses the following codes to identify funding sources:

	_	• •
Federal	Iran	Cit.
i eucia	Han	oι.

FTA Section 5307	5307
FTA Section 5309	5309
FTA Section 5310	5310

State Transit:

Wisconsin Statute 85.20	85.20
Wisconsin Statute 85.21	85.21

New Federal Programs based on FAST Act: Prior Funding Programs:

NHPP –

National Highway Performance Program IM, NHS, BR (on the NHS)

STBG -

Surface Transportation Block Grant STP, BR (not on the NHS), TAP, Sub Categories for urban, flex, TE, SRTS

bridge and TA

HSIP -

Highway Safety Implementation Program HSIP

HSIP-RR -

Rail-Highway Grade Crossing Set-aside HSIP-RR

Projects involving facility expansion are identified by an "E" in the comment column, while projects involving facility preservation are identified by a "P." The total cost for each category is summarized at the bottom of the project listing. The WisDOT ID number is also included in the comment column.

The following statements are provided to allow the flexible use of Federal funding programs and clarify planning procedures:

- The MPO and WisDOT agree that the first year of the TIP constitutes an agreed to list of projects for project selection purposes and that no further project selection action is required for WisDOT or the transit operator to proceed with federal fund commitment.
- If WisDOT or the transit operator(s) wish to proceed with a project(s) that is not in the
 first year of the TIP, the MPO agrees that projects for the second, third, or forth year of
 the TIP can be advanced to proceed with federal fund commitment without further action
 by the MPO.

- Even though a new TIP has been developed and approved by the MPO, WisDOT can continue seek federal fund commitment for projects in the previous TIP until FHWA and FTA have jointly approved a new STIP.
- Highway and transit projects reflected in any of the four years of the approved TIP may be advanced for federal fund commitment without requiring any amendment to the TIP.
- It is the intent of WisDOT and the MPO to advance only projects, including transit operating assistance, that are included in an approved TIP and STIP.
- Concerning the federal sources the MPO has identified for individual projects in its TIP, it
 is agreed that WisDOT can unilaterally interchange the various FHWA funding program
 sources without necessitating a STIP or TIP amendment, except that WisDOT must
 seek MPO staff approval to use Entitlement of Allocated STP funds and Congestion
 Mitigation and Air Quality (CMAQ) funds for projects not identified for that source of
 funding in the TIP.
- WisDOT can also unilaterally interchange FTA Section 5309 and Section 5307 capital funds in urbanized areas between 50,000 and 200,000 in population without necessitating a STIP or TIP amendment.

The projects that will utilize the 2013-2018 STP/Urban (now STBG) allocation were prioritized at the Marathon County Metropolitan Planning Commission meeting in August 2013 and are included in this TIP. The projects that will utilize the 2015-2020 STP/Urban allocation were prioritized at the Marathon County Metropolitan Planning Commission meeting in June 2015 and are also included in this TIP. Projects sponsored by WisDOT in Table 1 are included in the WisDOT North Central Region *Six Year Highway Improvement Program*. These projects are programmed utilizing funds identified in Table 1 on the next page.

Tables 1 and 2 may need minor revisions based on WisDOT finalizing the STBG funding with the old STP/Urban and STP/Transportation Alternatives programs, final program year determinations, funding source and cost share clarifications, and review comments received from WisDOT and FHWA.

Projects utilizing FTA - Section 5309 and Section 5307 funds in Table 1 were submitted by the Wausau Area Transit System, d/b/a Metro Ride. Final project selection is contingent upon available federal, state, and local funds. Projects utilizing Section 5310 and State 85.20 and 85.21 funds in Table 1 were submitted by the Wausau Area Transit System and North Central Health Care. Final funding levels are dependent upon funding approvals by WisDOT.

Table 2 illustrates the programmed expenditures within the TIP (Table 1) and the estimated available funding for the Wausau Metropolitan Area. The expenditures and available funding are itemized by funding source.

Table 3 identifies the status of projects that were programmed in the 2017-2020 Transportation Improvement Program for the Wausau Metropolitan Area.

2017-2020 TABLE 1

TIP PROJECT LISTING (\$)

PRIMARY JURISDICTION/ PROJECT	PROJECT	TYPE		2017				2018				2019				2020			Federal and State Funding Program Number
SPONSOR	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL	Trogram Hambon												

TRANSIT ROW City of Wausau -Operating 5307 CONST 85.20 Metro Ride Assistance TOTAL \$973,811 \$847,159 \$1,300,881 \$3,121,851 \$976,406 \$850,062 \$1,350,728 \$3,177,196 \$1,018,777 \$875,317 \$1,378,418 \$3,272,512 \$1,052,789 \$901,318 \$1,416,580 \$3,370,687 85.21 373-17-001 City of Wausau -ROW 5309 Engine Metro Ride Rebuild CONST TOTAL 38,400 48,000 9,600 373-017-002 С City of Wausau -Roof Rehabilitation ROW 5309 CONST Metro Ride Bus Garage TOTAL 136,000 34,000 170,000 373-14-003 5309 D City of Wausau -Floor Scrubber ROW Metro Ride Replacement CONST TOTAL 36,800 9,200 46,000 373-14-004 ROW 5309 Supervisor Van Е City of Wausau -Metro Ride Replacement CONST TOTAL 20,000 5,000 25,000 373-14-005 City of Wausau -Transit Buses ROW 5309 Metro Ride CONST TOTAL 2,267,802 566,950 2,834,752 373-17-003 City of Wausau -G ROW 5309 Revenue Collection System CONST Metro Ride TOTAL 446,566 111,642 558,208 (Fareboxes) 373-15-002 City of Wausau ROW 5309 Transmission CONST Metro Ride Rebuild TOTAL 20,800 5,200 26,000 373-15-003 ROW 5307 North Central Specialized Health Care Transportation -CONST TOTAL 101,488 69,865 171,353 70,917 100,542 69,129 169,671 102,433 70,390 172,823 103,355 174,272 373-17-004 PE Marathon County Specialized ROW CONST CPZ Transportation -85.21 TOTAL 30,954 6,191 37,145 31,573 6,315 37,888 32,205 6.441 38,646 32,849 6,570 39,419 373-17-005 PE ROW 85.21 North Central Specialized Health Care CONST Transportation -TOTAL 198,109 39,621 237,730 204,052 40,810 244,862 210,174 42,034 252,208 216,479 43,295 259,774 373-17-006 1,538,535 2,033,395 1,137,094 1,155,552 1,412,652 1,567,776 3,423,946 6,678,904 1,267,153 1,145,351 1,394,893 3,807,397 3,705,299 1,188,085 4,294,396 1,221,563 Transit Totals

1,267,153 1,145,351 1,394,893 3,807,397 1,159,836 1,178,663 1,440,905 3,779,405 1,630,487 1,235,609 1,600,076 4,466,172 3,629,383 1,294,856 2,155,399 7,079,638

Year of Expenditure Dollars with a 2.0% annual increase

2017 - 2020 TABLE 1TIP PROJECT LISTING (\$)

	PRIMARY URISDICTION/		TYPE																	COMMENTS FOS# & Let Date
	PROJECT	PROJECT	OF	FED	2017		TOTAL	FFD	2018	10041	TOTAL	FFD	2019	10041	OTAL	FED	2020		F	P=preservation
Į	OCATION	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL T	OTAL	FED	STATE	LOCAL	TOTAL	=expansion
6	HIGHWAY																			
1	State of	Statewide Utilities	PE ROW																	
	Visconsin		CONST TOTAL		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 F 100,000	
		373-17-007			100,000		100,000		100,000		100,000		100,000		100,000		100,000		100,000	
	State of	OCR Rail-Highway	PE ROW																	
	Visconsin	Crossing Safety Group Projects	CONST TOTAL		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 100,000		100,000 F 100,000	
		373-17-008 Region Wide	PE				·													
	State of	Right-of-Way	ROW		150,000		150,000		150,000		150,000		150,000		150,000		150,000		150,000	
	Visconsin		CONST TOTAL		150,000		150,000		150,000		150,000		150,000		150,000		150,000		150,000	•
		373-17-009	PE																	
	State of Visconsin	Region Wide Maintenance	ROW CONST		350,000		350,000		350,000		350,000		350,000		350,000		350,000		350,000 F	
	TIGGOTION 1	373-17-010	TOTAL		350,000		350,000		350,000		350,000		350,000		350,000		350,000		350,000	
		WisDOT Rail-Highway	PE																	
	State of Visconsin	Group Projects	ROW CONST	180,000	20,000	20,000	220,000	180,000	20,000	20,000	220,000	180,000	20,000	20,000	220,000	180,000	20,000	20,000	220,000 F	
		373-17-011	TOTAL	180,000 (HSIP)	20,000	20,000	220,000	180,000 HSIP)	20,000	20,000	220,000	180,000 (HSIP)	20,000	20,000	220,000	180,000 (HSIP)	20,000	20,000	220,000	
6	State of	Region	PE ROW	<u> </u>	250,000		250,000	- ,	250,000		250,000		250,000		250,000	\ - /	250,000		250,000	
-	Visconsin	Group Projects	CONST		050.000		050.000		050.000		050 000		050.000		050.000		050.000		5.50 and	
		373-17-012	TOTAL		250,000		250,000		250,000		250,000		250,000		250,000		250,000		250,000	
7	State of	Recondition Bus 51	PE ROW					225,000		75,000	300,000								6	6999-02-79 LET :7/13/21
	Visconsin		CONST					225,000		75,000	300,000								F	
	C. of Wausau	373-10-024			145.000		445.000	(NHPP)		70,000	000,000									8999-02-09,79
	State of		PE ROW		115,000		115,000													3370-01-75 LET : 12/10/19
	Visconsin	Rangeline Rd - Pine St	CONST TOTAL		115,000		115,000									680,960 680,960	170,240 170,240		851,200 F 851,200	•
		373-11-019 Redeck	PE													(NHPP)				6370-01-05,75 0474-01-70 LET : 12/11/18
	State of Visconsin	Wisconsin River Bridge	ROW CONST									1,821,600	455,400		2,277,000				-	
			TOTAL									1,821,600	455,400		2,277,000				,	A74.04.00/70
	/. of Brokaw	373-14-019	PE									(STBG)								9474-01-00/70 1474-01-00/70
10	State of Visconsin	Various Culvert Replacements Plainfield - Wausau	ROW CONST	1,286,418			1,286,418												1	160-00-65 LET 11/8/16
	City of Mosinee	373-16-011	TOTAL	1,286,418 (STBG)			1,286,418												F	
11	City of	Construction	PE ROW	(= /			4												6	9999-11-76 LET : 9/25/16
	Mosinee	Chuck's Landing to Rangeline Rd.	CONST		225,360	56,340	281,700												E	:
		373-11-025	TOTAL		225,360	56,340	281,700			~									6	999-11-06,76
12	City of	Bridge Street	PE ROW																	
	Vausau	Westwood Dr 28th Ave	CONST TOTAL											2,500,000 2,500,000	2,500,000 2,500,000				E	
		Reconstruction	PE											2,000,000	2,000,000					
	City of	Pine Ridge Blvd	ROW																	
	Vausau	Bridge St Plaza Dr.	CONST TOTAL											400,000 400,000	400,000 400,000				F	,
		Reconstruction	PE			180,000	180,000												6	9999-18-73 Let: 12/11/18, 6999-18-53 Let: 9/25/17
	City of Vausau	1st Avenue	ROW CONST			-,	,							660,000	660,000				F	•
			TOTAL			180,000	180,000							660,000	660,000					2000 40 02 52 72
		373-14-023 Reconstruction	PE			153,750	153,750													999-18-03,53,73 Let: 3/13/18, 6999-18-51 Let: 9/25/17
	City of Vausau	Grand Ave. to	ROW CONST					636,002		823,948	1,459,950								F	
		Northwestern Ave. 373-14-022	TOTAL			153,750	153,750	636,002 (STBG)		823,948	1,459,950								16	999-18-01,51,71
U		•	I					(=:=0)			I									

	PRIMARY JURISDICTION/		TYPE														COMMENTS FOS# & Let Date
	PROJECT	PROJECT	OF		2017				2018		2019			20	20		P=preservation
	LOCATION	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL	FED STATE	LOCAL	TOTAL	FED STATE L	OCAL	TOTAL	FED STATE	LOCAL	TOTAL	E=expansion
ſ		Intersection	PE														
	City of Wausau	Improvement 72nd Ave. and	ROW CONST						200,000	200,000							B
	vvausau	Stewart Ave.	TOTAL						200,000	200,000							r
		373-06-060	DE														
17	City of	Resurface N. 6th Street	PE ROW														
	Wausau	Riverview Court to	CONST						600,000	600,000							P
		Evergreen Road	TOTAL						600,000	600,000							
		Reconstruction	PE														
	City of Wausau	Thomas St. 17th Ave. to 4th Ave.	ROW CONST						5,200,000	5,200,000							F
	vvaadau	741746. 10 441746.	TOTAL						5,200,000	5,200,000							
		Reconstruction	PE														
19	City of	Thomas St.	ROW						2,300,000	2,300,000		2,300,000	2,300,000				
	Wausau	4th Ave. to WI River Bridge	CONST TOTAL						2 200 000	2 200 000		2,100,000 4,400,000	2,100,000				E
			TOTAL						2,300,000	2,300,000		4,400,000	4,400,000				
	011	Reconstruction	PE														
20	City of Wausau	Clark Street. 1st Ave to 3rd Ave	ROW CONST						500,000	500,000							P
			TOTAL						500,000	500,000							
		Reconstruction	PE									585,000	585,000				
	City of	Stewart Avenue	ROW														_
	Wausau	48th Ave to 72nd Ave	CONST TOTAL									3,900,000 4,485,000	3,900,000 4,485,000				r
		373-17-013								4		1,000,000	.,,				
22	City of	Reconstruction 2nd Street	PE ROW														
	Wausau	Bridge St. to E Wausau Avenue	CONST						335,775	335,775							Р
		373-17-014	TOTAL						335,775	335,775							
		Reconstruction	PE														
	City of	72nd Avenue Stewart Avenue to Packer Drive	ROW CONST									1,500,000	1,500,000				D
	Wausau	Stewart Avenue to Facker Drive	TOTAL									1,500,000	1,500,000				r
		373-17-015 Construct	PE			\$61,196	\$61,196										6663-02-71 Let: 4/11/17
24	Town of	Rib Mtn Dr (CTH N) Ped Facility	ROW			404,480	404,480										0003-02-71 Let. 4/11/17
	Rib Mountain	CTH N	CONST TOTAL		169,680 169,680	42,420 508,096	212,100 677,776										E
		373-12-016	TOTAL		109,000	300,090	077,770										6663-02-01,21,71
25	Town of	Resurface Rib Mountain Dr. (CTH N)	PE ROW														6999-18-72 LET : 4/11/17
	Town of Rib Mountain	Cloverland to Morning Glory	CONST	693,160		546,840	1,240,000										Р
		and Oriole to Robin Lanes 373-14-020	TOTAL	693,160 (STBG)		546,840	1,240,000										6999-18-02,72
		Reconstruction	PE	(6166)		15,000	15,000										0000-10-02,72
	Town of Rib Mountain	Red Bud Road CTH N to	ROW CONST			320,000	320,000										D
	NID WOUTHAIN	Pepperbush Ln.	TOTAL			335,000	335,000										r
		Reconstruction	PE												130,000	130,000	
	Town of	Lilac Avenue	ROW												72,000	72,000	
	Rib Mountain	Rib Mountain Dr. to Phlox Ln	CONST TOTAL												1,014,000 1,216,000	1,014,000 1,216,000	P
		373-17-016	TOTAL												1,210,000	1,210,000	
28	Town of	Trillium Lane Trail	PE ROW										T				
	Rib Mountain	Trillium Lane to Foxglove Road	CONST											492,800	123,200		6675-02-00/70
		373-17-017	TOTAL											492,800 (STBG)	123,200	616,000	E
		Reconstruction of	PE											(0.20)			
	Marathon County	County Highway K USH 51 to County Line	ROW CONST			1,500,000	1,500,000		1,500,000	1,500,000		1,000,000	1,000,000				P
	y	22	TOTAL			1,500,000	1,500,000		1,500,000	1,500,000		1,000,000	1,000,000				
		Reconstruction of	PE			124,000	124,000										6999-18-75 Let: 3/13/18
	Marathon	County Highway N	ROW			,000	,,,,,	405									
	County	(Townline Rd.) Skyline Dr. to CTH X	CONST TOTAL			124,000	124,000	485,337 485,337	382,887 382,887	868,224 868,224							۲
		373-14-025				1,000	,,,,,	(STBG)									6999-18-05,75
31	Village of	Reconstruction Ross Avenue	PE ROW						100,000	100,000		150,000	150,000				
	Weston	River Bend Road to	CONST									1,200,000	1,200,000				Р
		Kraemer Lane	TOTAL						100,000	100,000		1,350,000	1,350,000				
Į.		1	1				I.						<u> </u>				

	PRIMARY JURISDICTION/		TYPE															COMMENTS FOS# & Let Date
	PROJECT LOCATION	PROJECT DESCRIPTION	OF COST	FED	STATE	LOCAL	TOTAL	FED STA	2018 ATE LOCAL	TOTAL	FED	2019 STATE L	OCAL	TOTAL	FED	2020 STATE LOCAL	TOTAL	P=preservation E=expansion
		Construction	PE	· · · · · · · · · · · · · · · · · · ·							1		200,000	200,000		250,000		
32	Village of	Northwestern Ave Extention	ROW CONST										100,000	100,000				
	Weston	to Sandy Meadow Neighborhood	TOTAL										300,000	300,000		5,000,000 5,250,000		
33	Village of	Construction of streets within SE Quadrant of	PE ROW			150,000	150,000		200,00	0 200,00	00							
	Weston	STH 29 and Camp Phillips Rd north of Weston Ave	CONST TOTAL			2,000,000 2,150,000	2,000,000 2,150,000		478000 4,980,00									E
34	Village of	Reconstruction Weston Ave.	PE ROW						100,00	0 100,00	00		150,000	150,000				
54	Weston	Camp Phillips Rd. to Von Kanel	CONST TOTAL						75,00 175,00				1,591,000 1,741,000	1,591,000 1,741,000				P
0.5	V(11	Reconstruction	PE										125,000	125,000		200,000	200,0	00
35	Village of Weston	Weston Ave. Von Kanel to Ryan Rd.	ROW CONST TOTAL										100,000	100,000 225,000		4,500,000 4,700,000		
		,											180,000	180,000		105,000		
36	Village of Weston	Ryan Street Commerce Drive to Weston Ave.	ROW CONST TOTAL										180,000	180,000		950,000 1,055,000		
		Reconstruction	PE										100,000	100,000		100,000		
37	Village of Weston	Weston Ave. Birch St. to	ROW CONST													100,000 1,892,000	100,0 1,892,0	00 00 E
		Alderson St. 373-04-015 Reconstruction	TOTAL										100,000	100,000		2,092,000		
38	Village of Weston	Fuller Street Ross Ave. to	ROW CONST										120,000	123,000		1,325,000		
		Schofield Ave.	TOTAL										125,000	125,000		1,445,000		
39	Village of Weston	Reconstruction of Jelinek Avenue Alderson St. to	PE ROW CONST													180,000	180,0	DO P
		Coronado St.	TOTAL													180,000	180,0	00
40	Village of	Reconstruction Birch St. Weston Ave. to	PE ROW CONST						150,00				40,000 100,000	40,000 100,000		20,000		
	Weston	Shorey Ave	TOTAL						1,015,00 1,165,00				140,000	140,000		950,000 970,000		
41	Village of	Reconstruction Weston Ave.	PE ROW										175,000 100,000	175,000 100,000		200,000		
	Weston	Ryan Street to CTH J	CONST										275,000	275,000		6,500,000 6,700,000		
42	Village of	Construction of Bicycle Lanes on Alderson (Weston to Howland),	PE ROW						5000 2500				105,000	105,000				
	Weston	Howland (Alderson to CTH X), and Shorey (Alderson to CTH X)	CONST TOTAL						7500	0 7500	00		1,150,000 1,255,000	1,150,000 1,255,000				E
43	Village of	Reconstruction Camp Phillips Road	PE ROW						125,00 25,00				175,000	175,000				
	Weston	STH 29 to Weston Ave	CONST TOTAL						150,00	150,00	00		3,000,000 3,175,000	3,000,000 3,175,000				P
44	Village of	Reconstruction Schofield Ave	PE ROW										75,000 50,000	75,000 50,000		75,000		
	Weston	Camp Phillips Road Intersection	CONST TOTAL										125,000	125,000		750,000 825,000		
45	Village of	Reconstruction Ross Avenue and	PE ROW					•					50,000 150,000	50,000 150,000		50,000	50,0	00
	Weston	Camp Phillips Road Intersection	CONST TOTAL										200,000	200,000		400,000 450,000		
46	Village of	Reconstruction Jelinek Avenue and	PE ROW										75,000 50,000	75,000 50,000		75,000	75,0	00
.5	Weston	Camp Phillips Road Intersection	CONST TOTAL										125,000	125,000		500,000 575,000		
47	Village of	Construction of a new road and Bridge over STH 29 at	PE ROW													200,000 100,000		
71	Weston	Municipal Street Extended South	CONST TOTAL													300,000		Р
40	Villago of	Construct a Road Connection	PE POW						4000				50,000	50,000				
48	Village of Weston	Between Transport Way and Weston Ave	ROW CONST TOTAL						5000 9000				400,000 450,000	400,000 450,000				P
													,000	.50,000				

	PRIMARY IURISDICTION/		TYPE													COMMENTS FOS# & Let Date	
F	PROJECT	PROJECT	OF		2017			2018		2019				2020		P=preservation	
L	OCATION	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL	FED STATE LOCAL	TOTAL	FED STATE L	LOCAL	TOTAL	FED	STATE I	LOCAL	TOTAL E=expansion	
ſ		Construction of	PE					179,054	179,054								
	/illage of	Military Ave	ROW													_	
F	Rothschild	Pflieger Street to Bus Hwy 51	CONST TOTAL					1,981,670 2,160,724	1,981,670 2,160,724							E	
		Bus riwy or	TOTAL					2,100,724	2,100,724								
		Construction of	PE												142,732	142,732	
	/illage of Rothschild	Margaret Street Military Ave. to	ROW CONST												1,119,352	1,119,352 P	
ľ	totriooriiia	Shorey Ave	TOTAL												1,262,084	1,262,084	
l-		December of the	DE					70040	70040								
51	/illage of	Reconstruction Becker Street	PE ROW					78918	78918								
	Rothschild	US Bus 51 to	CONST					608230	608230							Р	
		Kamke Street	TOTAL					687148	687148								
ŀ		Construction of	PE					104,089	104,089								
	/illage of		ROW														
ľ	Rothschild	Leroy Avenue to Becher Street	CONST TOTAL					714,363 818,452	714,363 818,452							P	
		Bedrief Glicet	TOTAL					010,402	010,402								
50	CH 6	Construction of	PE					40,720	40,720								
	/illage of Rothschild		ROW CONST					279,581	279,581							P	
ľ			TOTAL					320,301	320,301								
		Reconstruction of	PE			519,750	519,750										
54	City of	Grossman Ave	ROW			313,730	313,730										
	Schofield	the Water Tower to	CONST			E40.750	540.750									P	
		Northern Road	TOTAL			519,750	519,750										
ŀ		Reconstruction of	PE														
	City of Schofield	Grossman Ave Mason Street to the	ROW CONST					761,400	761,400							D	
ľ	Scholleid	Water Tower	TOTAL					761,400 761,400								ľ	
l-								·									
56	City of	Reonstruction of Alderson Ave. from	PE ROW														
	Schofield	Grossman Ave to	CONST								842,725	842,725				Р	
		Mallard Lane	TOTAL					`			842,725	842,725					
-		Resurface	PE								110,000	110,000					
	/illage of	Old Hwy 51	ROW								,,,,,,,	,,,,,,,					
ľ	Cronenwetter	Happy Hollow Road to Kowalski Road	CONST TOTAL								110,000	110,000			900,000 900,000	900,000 P 900,000	
		Nowaiski Noad	TOTAL								110,000	110,000			300,000	300,000	
50	/:llana af	Construction of	PE ROW													6999-11-77 LET : 7/25/17	
	/illage of Kronenwetter	Construction of Old Hwy 51 Multi Use Path	CONST		412,764	103,191	515,955									E	
			TOTAL		412,764	103,191	515,955										
-		373-12-019	PE			105,600	105,600									6999-11-07,77	
59	/illage of	Resurface	ROW			100,000	133,000	20,000	20,000								
ŀ	Kronenwetter	Old Hwy 51	CONST			105 000	105 000	00.000	00.000		739,200	739,200				P	
		Village Road to Nelson Road	TOTAL			105,600	105,600	20,000	20,000		739,200	739,200					
_ 		Bridge Maintenance	PE													1053-02-62 LET: 11/8/16	
	State of Visconsin	Wausau - Wittenberg Various Bridge Maintenance	ROW CONST	485,632	121,408		607,040									P	
ľ			TOTAL	485,632	121,408		607,040										
-		373-10-018	DE	(NHPP)	70.000		70.000									1053-02-32,62 6370-01-73 LET: 9/10/19	
61	State of	Resurface STH 153	ROW		70,000		70,000									03/0-01-73 LE1: 9/10/19	
	Visconsin	C Mosinee, Western Avenue	CONST				_						265,072	66,268	13,660	345,000 P	
		Pine Street to Wisconsin River Bridge 373-11-016	TOTAL		70,000		70,000						265,072 (NHPP)	66,268	13,660	345,000 6370-01-03,73	
ŀ		Roadway Maintenance	PE		180,000		180,000						(141 II-F)			6600-00-61 LET: 7/14/20	
	State of	STH 153	ROW										4.075.000	200 200			
ľ	Visconsin	Mosinee - Elderon Old 51 Road to East View Drive	CONST TOTAL		180,000		180,000						1,075,200 1,075,200	268,800 268,800		1,344,000 P 1,344,000	
													(NHPP)	,		6600-00-31.61	
63	Γown of	Signalization T Rib Mountain, Rib Mountain Drive	PE ROW													6999-18-82 LET: 4/11/17	
	Rib Mountain	Morning Glory Lane to CTH NN	CONST	436,524		48,503	485,027									Р	
			TOTAL	436,524		48,503	485,027									2000 40 40 00	
┠		373-16-015 OCR Safety Project	PE	(HSIP)												6999-18-12,82 1009-94-55 LET: 6/25/17	
	State of	Railroad Crossing Improvement	ROW													1000 0 1 00 22 1 0/20/11	
	Visconsin	Northern Road City of Schofield, Crossing Signals/Gates	CONST	131,300 131,300	70,700 70,700		202,000 202,000									P	
		373-16-016	IOIAL	(HSIP)	70,700		202,000									1009-94-55	
u.				, ,			•										

2017-2020 TABLE 1 TIP PROJECT LISTING (\$)

		FEI	DERAL	STA	TE	LO	CAL	TOT	AL
	SYSTEM PRESERVATION =	\$	3,213,034	\$	1,939,872	\$	3,636,634	\$	8,789,540
2017	SYSTEM EXPANSION =	\$	- 2 242 024	\$	395,040	\$	2,714,436	\$	3,109,476
	TOTALS =	Ф	3,213,034	\$	2,334,912	\$	6,351,070	Ъ	11,899,016
	SYSTEM PRESERVATION =	\$	1,556,866	\$	989,400	\$	8,899,409	\$	11,445,675
2018 *	SYSTEM EXPANSION =	\$	_	\$	-	\$	12,806,100	\$	12,806,100
	TOTALS =	\$	1,556,866	\$	989,400	\$	21,705,509	\$	24,251,775
				ı					
	SYSTEM PRESERVATION =	\$	2,081,664	\$	1,482,416	\$	18,582,642	\$	22,146,722
2019 *	SYSTEM EXPANSION =	\$		\$		\$.	18,582,642	\$	18,582,642
	TOTALS =	\$	2,081,664	\$	1,482,416	\$	37,165,284	\$	40,729,364
			,	и					
	SYSTEM PRESERVATION =	\$	2,333,306	\$	1,563,826	\$	19,554,969	\$	23,452,101
2020 *	SYSTEM EXPANSION =	\$	500,000	\$		•	7 700 500	\$	0.004.000
	TOTALS =	\$	522,368 2,855,674	\$	1,563,826	\$	7,782,520 27,337,489	\$	8,304,888 31,756,989
		, ,		\	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•		-	
TOTALS:	SYSTEM PRESERVATION =								
	CVCTEM EVDANCION	\$	9,184,870	\$	5,975,514	\$	50,673,654	\$	65,834,038
	SYSTEM EXPANSION =	\$	522,368	\$	-	\$	41,885,698	\$	42,803,106
	TOTALS =	\$	9,707,238	\$	6,370,554	\$	92,559,352	\$	108,637,144

^{*} Amounts show a 2.0% Annual increase to reflect Year of Expenditure Dollars



TABLE 2

Assessment of Available Funding for the 2017-2020 Transportation Improvement Program

F	unding Source		Programmed E	xpenditures			Estimated Avai	lable Funding	
Agency	Program	2017	2018	2019	2020	2017	2018	2019	2020
Federal Highway	NHPP	\$485,632	\$225,000	\$0	\$2,021,232	\$485,632	\$225,000	\$0	\$2,021,232
Administration	STBG	\$1,979,578	\$1,121,339	\$1,821,600	\$492,800	\$1,979,578	\$1,121,339	\$1,821,600	\$492,800
	HSIP	\$747,824	\$180,000	\$180,000	\$180,000	\$747,824	\$180,000	\$180,000	\$180,000
Totals		\$3,213,034	\$1,526,339	\$2,001,600	\$2,694,032	\$3,213,034	\$1,526,339	\$2,001,600	\$2,694,032
Totals	Inflated by 2.0% Annually	\$3,213,034	\$1,556,866	\$2,081,664	\$2,855,674	\$3,213,034	\$1,556,866	\$2,081,664	\$2,855,674

Federal Transit Administration	Section 5307 Wausau Urbanized Area	\$973,811	\$976,406	\$1,018,777	\$1,052,789	\$973,811	\$976,406	\$1,018,777	\$1,052,789
	Section 5309	\$192,800	\$59,200	\$446,566	\$2,267,802	\$192,800	\$59,200	\$446,566	\$2,267,802
	Section 5307 - Other	\$100,542	\$101,488	\$102,433	\$103,355	\$100,542	\$101,488	\$102,433	\$103,355
Totals		\$1,267,153	\$1,137,094	\$1,567,776	\$3,423,946	\$1,267,153	\$1,137,094	\$1,567,776	\$3,423,946
Totals	Inflated by 2.0% Annually	\$1,267,153	\$1,159,836	\$1,630,487	\$3,629,383	\$1,267,153	\$1,159,836	\$1,630,487	\$3,629,383

O:\PLDATA\MPO\TIP\2017\Document\WausauTIPTable2-2017.xls

Table 3Implementation Status of 2016-2019 Wausau Urbanized Area Projects
Oct-16

	Implementing	Project	Status of
Number	Jurisdiction	Description	2016-2019
	& Location		Projects
		Statewide	
4	State of	Utilities One Projects	
1	Wisconsin	Group Projects	Ongoing
		373-16-005	
	State of	OCD Dail Highway	
2	Wisconsin	OCR Rail-Highway Crossing Safety	Ongoing
2	VVISCOTISITI	Group Projects	
		373-16-006	
		Region Wide	
	State of	Right-of-Way	
3	Wisconsin	Level of Effort	Ongoing
		373-16-007	
	State of	Region Wide Maintenance	
4	Wisconsin	Group Projects	Onging
		373-16-008	
		WisDOT Rail-Highway	
_	State of	Crossing Safety	
5	Wisconsin	Group Projects	Ongoing
		373-16-009	
		Region	
	State of	Preliminary Engineering	
6	Wisconsin	Group Projects	Ongoing
		373-16-010	
	State of	Bridge Rehab USH 51	
7	Wisconsin	Wausau - Merrill	Ongoing
,	VVIGGOTIGITI	B-37-155,156,158, 159	
		373-10-029	
		Roadway Maintenance/Preservation	
0	State of	STH 29	
8	Wisconsin	Wausau - Wittenberg Bus 51 - CTH Q	Ongoing
		373-10-021	
		Recondition	
	State of	Bus 51	
9	Wisconsin	Wausau, Grand Ave	Ongoing
		Broadway Ave, Townline Rd & Thomas St	
	C. of Wausau	373-10-024	
	State of	Pavement Replacement USH 51	
10	Wisconsin	Wausau - Merrill	Completed in 2016
		Decatur Dr - Lincoln Co Line	
		373-10-027	
	Otata f	Resurface	
4.4	State of	STH 52	Completed in 2040
11	Wisconsin	C. Wausau, Stewart Ave 17th Avenue - 1st Ave	Completed in 2016
		373-11-018	
		Resurface	
	State of	STH 153	
12	Wisconsin	C. Mosinee, Western, 4th & Main	Defered to 2020
		Rangeline Rd - Pine St	
		373-11-019 Redeck	
	State of	Wisconsin River Bridge	
13	Wisconsin	CTH WW	Deferred to 2019
	V. of Brokaw	373-14-019	

Table 3Implementation Status of 2016-2019 Wausau Urbanized Area Projects Oct-16

Number	Implementing Jurisdiction & Location	Project Description	Status of 2016-2019 Projects
14	State of Wisconsin	Various Culvert Replacements Plainfield - Wausau	Completion in 2017
	City of Mosinee	373-16-011 Resurface of	
15	City of Schofield	W. Grand Avenue Kort St. to Grand Ave	Completion in 2016
16	City of Mosinee	373-14-021 Construction Wisconsin Riverwoods Trail Chuck's Landing to Rangeline Rd.	Deferred to 2018
17	City of Wausau	373-11-025 Reconstruction/Realign Bridge Street Westwood Dr 28th Ave	Deferred to 2019
18	City of Wausau	Reconstruction Pine Ridge Blvd Bridge St Plaza Dr.	Deferred to 2019
19	City of Wausau	Reconstruction 1st Avenue Thomas St. to Stewart Ave 373-14-023	Deferred to 2019
20	City of Wausau	Reconstruction Townline Road Grand Ave. to 13th Street 373-14-022	Deferred to 2019
21	City of Wausau	Intersection Improvement 72nd Ave. and Stewart Ave. 373-06-060	Deferred to 2018
22	City of Wausau	Resurface N. 6th Street Riverview Court to Evergreen Road	Deferred to 2018
23	City of Wausau	Reconstruction Thomas St. 17th Ave. to 4th Ave.	Deferred to 2018
24	City of Wausau	Reconstruction Thomas St. 4th Ave. to WI River Bridge	Deferred to 2019
25	City of Wausau	Reconstruction Clark Street. 1st Ave to 2nd Ave	Deferred to 2017
26	City of Wausau	Reconstruction 2nd Avenue Stewart Ave. to Elm St.	Completion in 2016

Table 3Implementation Status of 2016-2019 Wausau Urbanized Area Projects Oct-16

Number	Implementing Jurisdiction & Location	Project Description	Status of 2016-2019 Projects
27	Town of Rib Mountain	Rib Mtn Dr (CTH N) Ped Facility CTH N	Deferred to 2012018
28	Town of Rib Mountain	373-12-016 Resurface Rib Mountain Dr. (CTH N) Cloverland to Morning Glory and Oriole to Robin Lanes 373-14-020	Deferred to 2018
29	Town of Rib Mountain	Reconstruction Red Bud Road CTH N to Pepperbush Ln.	Deferred to 2018
30	Town of Rib Mountain	Reconstruction Lilac Avenue Morning Glory Ln to Dahlia Ln	Deferred to 2020
31	Marathon County	Reconstruction of County Highway K USH 51 to County Line	Deferred to 2018
32	Marathon County	Reconstruction of County Highway N (Townline Rd.) Skyline Dr. to CTH X 373-14-025	Deferred to 2019
33	Village of Weston	Reconstruction Ross Avenue River Bend Road to Kraemer Lane	Deferred to 2019
34	Village of Weston	Construction Northwestern Ave Extention to Sandy Meadow Neighborhood	Deferred to 2020
35	Village of Weston	Construction SE Quadrant of STH 29 and Camp Phillips Rd.	Deferred to 2020
36	Village of Weston	Reconstruction Weston Ave. Camp Phillips Rd. to Von Kanel	Deferred to 2019
37	Village of Weston	Reconstruction Weston Ave. Von Kanel to Ryan Rd.	Deferred to 2020
38	Village of Weston	Ryan Street Commerce Drive to Weston Ave.	Deferred to 2020
39	Village of Weston	Reconstruction Weston Ave. Birch St. to Alderson St. 373-04-015	Deferred to 2019

Table 3Implementation Status of 2016-2019 Wausau Urbanized Area Projects Oct-16

Number	Implementing Jurisdiction & Location	Project Description	Status of 2016-2019 Projects
40	Village of Weston	Reconstruction Fuller Street Ross Ave. to Schofield Ave.	Deferred to 2020
41	Village of Weston	Reconstruction of Jelinek Avenue Alderson St. to Coronado St.	Deferred to 2020
42	Village of Weston	Reconstruction Birch St. Weston Ave. to Shorey Ave	Deferred to 2019
43	Village of Weston	Reconstruction Weston Ave. Ryan Street to CTH J	Deferred to 2020
44	Village of Weston	Construction of Bicycle Lanes on Alderson (Weston to Howland), Howland (Alderson to CTH X), and Shorey (Alderson to CTH X)	Deferred to 2020
45	Village of Rothschild	Construction of Military Ave Pflieger Street to Bus Hwy 51	Deferred to 2018
46	Village of Rothschild	Construction of Margaret Street Militaty Ave. to Shorey Ave	Deferred to 2020
47	Village of Rothschild	Reconstruction Becker Street US Bus 51 to Kamke Street	Deferred to 2018
48	Village of Rothschild	Construction of Katherine Street Leroy Avenue to Becher Street	Deferred to 2018
49	Village of Rothschild	Construction of Johnson Street Leroy Avenue to Florence Street	Deferred to 2018
50	Village of Kronenwetter	Resurface Old Hwy 51 Maple Ridge to Village Way 373-14-024	Completion in 2016
51	Village of Kronenwetter	Resurface Old Hwy 51 Happy Hollow Road to Kowalski Road	Deferred to 2020
52	Village of Kronenwetter	Old Hwy 51 Multi Use Path 373-12-019	Deferred to 2017

APPENDIX A - RESOLUTION ADOPTING 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM



MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

RESOLUTION #6-15

RESOLUTION ADOPTING THE 2017-2020 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA

- **WHEREAS**, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and
- WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Conservation, Planning and Zoning Department has developed a four-year transportation improvement program for the Wausau Metropolitan Area; and
- **WHEREAS**, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;
- **NOW, THEREFORE, BE IT RESOLVED**, that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System*, which will be continually updated and maintained as part of the urban transportation planning process;
- **BE IT FURTHER RESOLVED**, that the Marathon County Metropolitan Planning Commission adopts the *2017-2020 Transportation Improvement Program for the Wausau Metropolitan Area*; and
- **BE IT FURTHER RESOLVED**, in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:
 - 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
 - 2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
 - 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21:
 - 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

- 5. Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CRF Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the TIP contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Dated this 8th day of November, 2016.

George Peterson, Vice-Chairman

Rebecca J. Frisch, Commission Secretary Director, Marathon County Conservation, Planning, and Zoning Department

APPENDIX B - PRIVATIZATION EFFORTS AND AREA TRANSPORTATION PROVIDERS



PRIVATIZATION EFFORTS

The Wausau MPO adopted a Privatization Policy in 1986. The policy provides private enterprises with the opportunity to participate in the process of transit planning and delivery of services. In compliance with the directives of the policy, the Wausau MPO maintains a record of all transportation providers in the area. The record of transportation providers in the area is updated annually. A copy of the draft Transportation Improvement Program is provided to the transportation providers in the area for their review. The local transportation providers are invited to participate in the delivery of transportation services in the Wausau area. The Wausau Area Transit System (d/b/a. Metro Ride) follows the policy of involving private operators in the process of major transportation planning and service delivery.

Metro Ride contracted with a private transportation provider for paratransit service beginning in August 1991. WATS then developed the Complementary Paratransit Plan for the Wausau Area Transit System in 1992 based on the Americans with Disabilities Act of 1990 (ADA). Metro Ride has subsequently developed an annual update to the Complementary Paratransit Plan. Metro Ride contacts private transportation providers to solicit comment on the update of the plan.

In 2012, the Wausau MPO and Metro Ride developed the Transit Development Program (TDP) for the Wausau metropolitan area. This updated plan identified the need for the same service expansion options.

In 2012, Marathon County through North Central Health Care and Metro Ride dissolved their joint contract with a private provider for the nonambulatory services in the County and within the MPO area with each entity taking part of the services "in house". Metro Ride provides the Paratransit services in their service area and North Central Health Care provides for the elderly and disabled transportation services in the County and metro area.

A listing of the Private Providers and the stakeholders involved in providing transportation services in the area are listed below:

PRIVATE TRANSPORTATION PROVIDERS

2017

Abbyvans Inc W5621 Todd Road Neillsville WI 54456

All American Taxi 1705 Merrill Avenue Wausau WI 54401

B&D Travel R12178 Ringle Ave Ringle WI 54471

Badger Taxis PO Box 27 Wausau WI 54402-0027

Burnett Transit B3866 State Highway 13 Spencer WI 54449

Krug Bus Service 549 Billings Avenue Medford WI 54451

Laidlaw-Jelco Regional Office 6206 Alderson Schofield WI 54476 NCTI Vision & Hearing Program 1000 Campus Drive Wausau WI 54401

Terry Kaiser North Central Health Care 1100 Lake View Drive Wausau WI 54403

Taxi Time 1709 Merrill Ave Wausau WI 54401

Wausau Taxi 104 N 10th Ave Wausau WI 54401

Lamers Bus Lines Inc 2415 Trailwood Ln Rothschild WI 54474

Metro Cab of Wausau 4013 Central Dr. Wausau WI 54401

Jon Potter Opportunity Inc. 740 N Third Street Wausau WI 54403 Progressive Travel Inc B3872 Hwy 13 Spencer WI 54449

Div of Vocational Rehab Marathon County Job Center 364 Grand Avenue Wausau WI 54403

Ulrich Bus Service Inc 357 N 3rd Ave Stratford WI 54484

Greg Seubert Wausau Area Transit System 420 Plumer Wausau WI 54403

Wausau Taxicabs Inc PO Box 27 Wausau WI 54402-0027

Wirsbinski Bus Service Inc 558 Fox Road Mosinee WI 54455





PUBLIC PARTICIPATION

The development of the 2017-2020 Transportation Improvement Program for the Wausau Metropolitan Area was based on a public participation process. The Wausau MPO has developed a strategy to solicit public participation and has documented the process. Please refer to the Public Participation Plan for its Transportation Plans and Programs for more information. All comments on the draft TIP were considered before the final 2017-2020 TIP was adopted by the Marathon County Metropolitan Planning Commission.

The Marathon County Metropolitan Planning Commission, the Wausau MPO Technical Advisory Committee, County Health and Social Services Departments, the transportation providers listed in Appendix B, have all been notified of the draft 2017-2020 TIP availability on the MPO website. The draft TIP was available for public review at the Marathon County Conservation, Planning and Zoning Department and on the Marathon County website for 30 days before its adoption. Public review of the draft TIP was solicited in advertisements placed in the *Wausau Daily Herald* on September 19, 2016 and October 3, 2016.

A public informational meeting on the draft 2017-2020 TIP was held on October 18, 2016. The meeting was advertised in the *Wausau Daily Herald* on October 20, 2016. Persons receiving the draft TIPs also were sent meeting notices on the public informational meeting. Copies of the advertisements in the *Wausau Daily Herald* and a copy of the flyer announcing the public informational meeting are included on the following pages. The notices and comment opportunities can also be found on the MPO website.

In 2005, Marathon County established a Transportation Coordinating Committee to review and discuss the non-ambulatory services in the county. This provides an additional forum for the dissemination of information in the area.

The Wausau MPO provides accessible formats of the draft TIP on the MPO and Marathon County websites, directly to providers, and those upon request, and holds public meetings in accessible buildings. Please refer to the *Public Participation Plan for its Transportation Plans and Program for* additional information on the approach to meeting the requirements of the Americans with Disabilities Act of 1990.

WisDOT relies on the public involvement process conducted by the MPO in the development of their TIP, to satisfy the Federal Transit Administration program and planning requirements, as established for the Section 5307 and 5309 programs.

All substantive comments received during the public comment period were incorporated into the document. There were no comments received at the informational meeting held on October 18, 2016 to incorporate into the document.

The Annual Listing of Obligated Funds is provided by the Wausau MPO on the Wausau MPO and Marathon County website in the Transportation section of the Conservation, Planning and Zoning Department page. Access to the website can be reached at WausauMPO.org

ENVIRONMENTAL JUSTICE

Taken in whole, the projects in the 2017-2020 Transportation Improvement Program together with the other public and privately funded transportation improvements and services provided in the Wausau urbanized area do not impose disproportionately high and adverse impacts on

minority populations and low income populations or both population groups. Furthermore, the benefits of the transportation services and improvements provided are reasonably distributed to serve the needs of all populations in the area. Although the minority and low income populations will not be adversely affected by these projects, the Metro Ride transit system will need to review its routes that will potentially be disrupted by some TIP projects. These statements are based on the analysis summarized by Maps 3 and 4. Map 3 illustrates the 2017-2020 TIP projects in relation to the minority population groups within the Wausau Area. Map 4 illustrates the 2017-2020 TIP projects in relation to the Transit routes within the Wausau Area.



NOTICE OF AVAILABILITY Published:

October 5, 2016

The Metropolitan Wausau Planning Organization (MPO) announces that the draft 2017-2020 Transportation Improvement Program (TIP) for the Wausau Metropolitan Area is available for public review at the Marathon County Conservation, Planning and Department, 210 River Drive. Zonina Wausau, WI, and at www.wausaumpo.org. The plan is available for public review and comment from October 5, 2016 to November 4, 2016. A public informational meeting on the draft TIP will be held from 4:30 p.m. to 6:00 p.m. on October 18, 2016 at the Marathon County Conservation, Planning, and Zoning Department, 210 River Drive, Wausau, WI. Written or oral comments may be presented at the public informational meeting, and written comments will be accepted until November 4, 2016. person planning to review the document or attend this meeting who needs some type of special accommodation to participate should call the County Clerk's Office at 261-1500. Comments regarding the document may be mailed to David Mack, MPO Director. 210 River Drive, Wausau, WI 54403-5449, emailed to Dave.Mack@co.marathon.wi.us, or telephone (715) 261-6043.

NOTICE OF PUBLIC INFORMATIONAL MEETING Published:

October 5, 2016

The Marathon County Metropolitan Planning announces that a public Commission informational meeting on the draft 2017-2020 Transportation Improvement Program (TIP) for the Wausau Metropolitan Planning (MPO) Organization and Long Range Transportation Plan (LRTP) 2050 for the Wausau Metropolitan Area will be held from 4:30 p.m. to 6:00 p.m. on Tuesday, October 2016 Marathon at the County Conservation, Planning, and Zoning Department, 210 River Drive, Wausau, WI. Written or oral comments may be presented at the public informational meeting, and written comments will be accepted until November 4, 2016. The draft plan is available at the Marathon County Conservation, **Planning** and Zoning Department, 210 River Drive, Wausau, WI, and at www.wausaumpo.org. Any person planning to attend this meeting who needs some type of special accommodation to participate should call the County Clerk's Office at 261-1500. Comments regarding the document may be mailed to David Mack, Wausau MPO Director, 210 River Drive, Wausau, WI 54403-5449 or e-mailed to Dave.Mack@co.marathon.wi.us, or telephone (715) 261-6043.











APPENDIX D – ILLUSTRATIVE OR OTHER POTENTIAL PROJECTS



ILLUSTRATIVE OR OTHER POTENTIAL PROJECTS

The following list of illustrative or potential projects is included in this document for informational purposes only. In the 2017-2020 Transportation Improvement Program, projects are reviewed with the guidance of the Long Range Transportation Plan. Projects in this list either do not have dollar amounts, set times for implementation, or are being planned for beyond the four year time line which is needed to be scheduled in Table 1. These projects may be moved forward into the four year TIP Table 1 if funding becomes available. This list is not in any priority order.

Reconstruction of 6th Street north of Horseshoe Springs Road. Unknown costs & time frame. (City of Wausau)

Reconstruction of STH 52 and CTH W intersection (6th St. and Wausau Ave.) Unknown costs & time frame. (City of Wausau)

Reconstruction of Rangeline Road from STH 153 to Moon Road. Unknown costs & time frame. (City of Mosinee)

Resurface the Mountain Bay Trail from the trailhead to CTH J, \$591,000. Unknown time frame. (Village of Weston)

Construction of Kowalski Road from East Termini to Creek Road. Unknown costs & time frame. (Village of Kronenwetter)

Reconstruction of Ross Ave. from Bus. Hwy 51 to Metro Dr. Unknown costs & time frame. (City of Schofield)

Construction of Kowalski Road from Kronenwetter Dr. to Tower Road. Unknown costs & time frame. (Village of Kronenwetter)

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the Metropolitan Planning Program, Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.