OFFICIAL NOTICE AND AGENDA

of a meeting of the County Board, Committee, Agency, Corporation or Sub-Unit thereof,

COUNTY OF MARATHON **WAUSAU, WI 54403**

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION **AGENDA**

JULY 12. 2022 2:00 P.M.

CONFERENCE ROOM 5 212 RIVER DR., WAUSAU, WI

Members: John Robinson - Chair, George Peterson - Vice Chair, Allan Opall, Betty Hoenisch, Steve Hagman, Katie Rosenberg, Tim Buttke, Matt Lee Baer, Milton Olson, Chris Voll, Mark Malonev, Brent Jacobson, Kregg Hoehn, Ken Wickham

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:

PHONE NUMBER: 1-408-418-9388 ACCESS CODE: 965 620 244

Please Note: If you are prompted to provide an "Attendee Identification Number" enter the # sign.

No other number is required to participate in the telephone conference.

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

AGENDA ITEMS:

- 1. CALL TO ORDER
- 2. PUBLIC COMMENT
- 3. APPROVE MINUTES OF THE MAY 24, 2022, COMMISSION MEETING

POLICY DISCUSSION AND POSSIBLE ACTION:

- 4. CARBON REDUCTION PROGRAM LETTER WISDOT
- 5. 2023 MPO KICK-OFF LETTER AND LOCAL COST SHARE
- 6. 2022 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT
- 7. NEXT MEETING DATE AUGUST 9, 2022, AGENDA ITEMS: TIP AMENDMENT, STP-URBAN PROJECT SELECTION, TAP PROJECT SELECTION
- 8. ADJOURN.

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 one business day before the meeting.

SIGNED PRESIDING OFFICER OR DESIGNEE **EMAILED TO:** Courthouse, Daily Herald, TPP Printing, City Pages Midwest Radio Group, Marshfield News NOTICE POSTED AT COURTHOUSE: By: EMAILED BY: Date: EMAIL DATE/TIME: 07/06/2022 9:40 am

RE-EMAIL:



MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AND TECHNICAL ADVISORY COMMITTEE JOINT MEETING Minutes

May 24, 2022

Meeting Attendance: John Robinson – Chair, George Peterson – Vice-Chair, Katie Rosenberg, Jeff Gates (for Jacobson), Gaylene Rhoden (for Opall), Michael Wodalski (for Maloney), Dave Meurett (for Wickham), Milt Olson, Jared Grande (for Voll), Mitch Batuzich, Jordan Kelbley, Ben Roskoskey, Brenda Iczkowski, Dave Mack, Kevin Lang, Allen Wesolowski, Eric Lindman

1. Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Chair Robinson at 2:00 p.m. at 210 River Drive, Wausau and virtually via WebEx.

- 2. Public Comment NONE
- 3. <u>Approve Minutes April 10, 2022, Commission meeting</u>
 <u>Action:</u> Delay the approval of the minutes until the next scheduled meeting due to the incorrect date being April 10, 2022 and should be May 10, 2022.
- Approve Minutes April 10, 2022, Technical Advisory Committee meeting
 <u>Action:</u> Delay the approval of the minutes until the next scheduled meeting due to the incorrect date being April 10, 2022 and should be May 10, 2022.
- 5. <u>Selection and Approval of the Carbon Reduction Program Projects</u>

<u>Discussion</u>: Included in the packet are the applications from the three communities that submitted projects for the Carbon Reduction Program. This program is new through the federal infrastructure bill (BIL) and the first-time assigning money to projects under this program. The cost of the three projects is approximately \$331,000 and the amount for funds available is \$264,800. The City of Wausau project is street light conversion; the Village of Weston is an electric lift truck; and the Town of Rib Mountain is for an electric work truck. A couple of different scenarios were discussed for the cost share. Using the current STP-Urban criteria ranking of from road projects, the 80/20 split could be reduced to 60% and all projects could be funded.

<u>Action:</u> Motion / Second by Lindman / Gates to advance all three projects subject to available funding and WisDNR concurrence and eligibility maximizing of the Carbon Reduction funds. Motion carried by voice vote, no dissent.

<u>Follow Through:</u> Staff will submit the projects to WisDOT for them to process through the program with WisDNR involvement.

6. Selection and Approval of the 2022 Surface Transportation Program (STP-Urban) Projects Discussion: Included in the packet are two applications for the special STP-Urban projects, which are for construction only, that are to be used for 2022. The allocation for this is \$1,040,086. The two projects are the City of Wausau to resurface 18th Street from State Highway 52 to North of Sell Street costing \$465,760 federal, \$186,520 local, totaling \$652,280. The Village of Weston Northwestern Avenue from Camp Phillips westerly to the Village Limit costing \$537,664 federal, \$219,166 local, totaling \$756,830. Funding both projects would leave approximately \$36,600 left with the current 71% allocation.

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

May 24, 2022

Action: MOTION / SECOND BY LINDMAN / WODALSKI TO ALLOCATE 100% OF THE TWO PROJECTS ON AN EQUAL PERCENTAGE BASIS. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

<u>Follow Through:</u> Staff will submit the two projects discussed to WisDOT so they can allocate the funds to the projects.

7. Transportation Improvement Program (TIP) Amendment

<u>Discussion</u>: Mack shared the meeting packet has a resolution with the additions to the TIP. The five projects that were previously discussed will need to be included to the TIP. Table 1 amounts will be changed to include the prior discussion amounts. Following changes are the changes in the resolution:

- The identifier of the funding program will be changed from the Federal Highway Administration to reference the Carbon Reduction Program.
- Change the City of Wausau, street light project dollar amounts to the earlier discussion amounts of \$99,570 federal share and \$19,914 local share.
- Recalculate the federal share for STP-Urban for 18th Street in the City of Wausau and Weston Avenue in the Village of Weston projects.
- Include a footnote to the bottom of the table for the item 82 reflecting the City of Wausau initial request versus the modified request from earlier.
- Include the Village of Kronenwetter feasible study for the Kowalski Road and I39 Interchange.

<u>Action:</u> Motion / Second by Gates / Grande to approve Resolution #5-22 with the funding as approved by the commission during this meeting. Motion carried by voice vote, no dissent.

<u>Follow Through:</u> Staff will update the TIP with the appropriate changes and send the Amendment to WisDOT and FHWA for approval.

8. Bi-Partisan Infrastructure Law (BIL) Program Timelines

<u>Discussion</u>: Mack shared a summary and the timelines of the BIL that was created to provide a clearer understanding of the programs, descriptions, funding levels and deadlines. The summary was briefly explained and will be included in the future meeting packets.

Action: NONE AT THIS TIME.

Follow Through: Staff will keep the Commission and Technical Advisory Committee updated.

9. Next Meeting Date: June 14, 2022, at 2 PM, in the Large Conference Room at 210 River Drive, Wausau, WI and Webex.

10. Adjourn

<u>Action:</u> There being no further business to come before the members, **CHAIR ROBINSON ADJOURNED** THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AT 2:50 PM. MOTION CARRIES.

Submitted by:

Dave Mack, MPO Director

Marathon County Conservation, Planning and Zoning

DM: BI

WisDOT / DTIM Division of Transportation Investment Management PO BOX 7913 4822 Madison Yards Way Madison, WI 53707-7913

Governor Tony Evers Secretary Craig Thompson wisconsindot.gov

Telephone: (608) 266-2665 FAX: enter (608) 267-0294



6/23/2022

Dear local government stakeholder,

As you are aware, the Bipartisan Infrastructure Law (BIL) contained a new program called the Carbon Reduction Program (CRP). This program is designed to reduce pollution by addressing projects that reduce emissions from on-road sources. This federal funding can be used at the state and/or local level.

WisDOT decided to dedicate to local governments 100% of the funding that is suballocated to specific population areas. As you are undoubtedly aware, the BIL was signed into law on November 15, 2021, but Congress did not appropriate funds until March 15, 2022. Despite this four-month delay, WisDOT is still required to obligate Federal Fiscal Year (FFY) 2022 funds by the end of the federal fiscal year, which ends on September 30th.

This created a very compressed timetable to submit our Federal Expenditure Plan to the Joint Committee on Finance for approval. The Department acted expeditiously to analyze federal guidance, consult with stakeholders, and create a comprehensive Federal Expenditure Plan to seek legislative funding approval to disburse the new BIL funding through WisDOT programs. In so doing, the Department now believes the Federal Expenditure Plan did not properly articulate how the CRP funding would flow through the state process; therefore, the plan as approved by the Committee does not provide WisDOT with authority to use FFY 2022 CRP funding on local projects.

To address this situation, the Department plans to propose a commensurate increase to CRP funding in the FFY 2023 Federal Expenditure Plan to offset the inability to fund projects this year. WisDOT anticipates submitting this plan to the Legislature's Joint Committee on Finance in the fall of 2022 and will request approval under that plan of a CRP amount equal to the sum of FFY 2022 and FFY 2023 suballocation levels. CRP funding is expected to be available for local use on eligible projects after approval by the Joint Committee on Finance in the fall of 2022.

To benefit local efforts to submit project applications to use FFY 2022 CRP funding, the department intends to select projects using both the FFY 2022 project applications and the FFY 2023 applications. However, funding cannot be awarded until approval of the next Federal Expenditure Plan as outlined above.

WisDOT appreciates the consultation and partnership with local governments, MPOs, and other stakeholders as we move forward. If you have any questions, comments, or concerns with this approach, please contact Merrill Mechler-Hickson at merrill.mechlerhickson@dot.wi.gov or (608) 261-8977.

Thank you,

Joseph Nestler, P.E.

Joseph Valler

Administrator,

Division of Transportation Investment Management Phone: 608-266-6885; email: joseph.nestler@dot.wi.gov



WisDOT / Division of Transportation Investment Management

www.wisconsindot.gov

June 29, 2022

To: MPO Directors and Transportation Planners:

This memo contains planning activities for consideration in developing and obtaining approval of your 2023 Unified Planning Work Programs (UPWP). It also provides a table detailing the metropolitan planning (PL) fund estimates for calendar year 2023.

2023 UPWP Considerations:

When developing your 2023 Work Program, reference the <u>UPWP Handbook</u> on WisDOT's website. In addition, consider the following planning activities and priorities when developing your 2023 UPWP:

- Work with WisDOT on development of statewide transportation plans including <u>Wisconsin Rail Plan</u> <u>2050</u>, <u>Wisconsin State Freight Plan</u>, <u>Active Transportation Plan 2050</u>, and potential planning efforts such Transportation Demand Management (TDM).
- Work with WisDOT on development and approval of Urban Area Boundary adjustments and Metropolitan Planning Area boundaries.
- Include assistance on WisDOT grant applications, if needed.
- Include a webpage link to the current Cooperative Agreement for Continuing Transportation Planning, with signatures and approval date.
- Include the FHWA and FTA logos on the document, along with a credit/disclaimer statement noting that the document was prepared with Federal funds but does not necessarily reflect the official views or policy of the U.S. Department of Transportation.
- Include an update of the MPO's Title VI Plan, as the three-year update will be due by October 2023.
- Address specific activities that meet the 2.5% Safe and Accessible Transportation Options Set-aside requirements.¹
- o Include any other new Bipartisan Infrastructure Law (BIL) MPO work program activities (i.e., web-based public participation, connecting housing and employment, adding affordable housing organizations to a list of stakeholders, travel demand forecasting/modeling studies, and data gathering).¹
- Include any anticipated activities involving potential direct recipient funding.
- Include and/or identify 2021 Planning Emphasis Areas (PEA) activities 2021 Planning Emphasis Areas (dot.gov).
- Performance measure updates needed in the Transportation Improvement Program (TIP) or TIP Amendments.

Complete and submit the UPWP Checklist within <u>WisDOT's UPWP Handbook</u>. Provide page numbers in the check box where UPWP items are located, if the item is applicable to your UPWP.

2023 Federal PL Funding and Non-federal Match

The table below shows the 2023 PL funding amounts based on the funding allocation formula with a minimum target federal funding level of \$180,000 (prorated for supplemental bi-state MPO recipients). The final funding allocations use separate formulas for TMAs and non-TMA MPOs².

Disclaimer: the allocation totals below are estimates. Final 2023 Planning (PL) funding amounts will be based on FHWA approval of the MPOs' UPWPs.

Please notify WisDOT BPED if you will not be accepting your full allocation amount by **July 29, 2022**, so those funds can be reallocated to the TMAs toward reimbursement of the supplemental fund contributions.

| MPO | Total | Federal | State | Local |
|------------------|--------------|--------------|------------|--------------|
| Appleton/Oshkosh | 906,843.75 | 725,475.00 | 34,024.78 | 147,343.97 |
| Beloit | 159,046.25 | 127,237.00 | 5,282.24 | 26,527.01 |
| Dubuque | 6,536.25 | 5,229.00 | 243.02 | 1,064.23 |
| Eau Claire | 323,845.00 | 259,076.00 | 12,040.23 | 52,728.77 |
| Fond du Lac | 225,000.00 | 180,000.00 | 6,426.90 | 38,573.10 |
| Green Bay | 644,355.00 | 515,484.00 | 24,176.20 | 104,694.80 |
| Janesville | 225,000.00 | 180,000.00 | 8,154.45 | 36,845.55 |
| La Crosse | 300,726.25 | 240,581.00 | 11,180.70 | 48,964.55 |
| Madison | 1,253,207.50 | 1,002,566.00 | 47,020.35 | 203,621.15 |
| SEWRPC | 5,407,825.00 | 4,326,260.00 | 202,901.59 | 878,663.41 |
| Sheboygan | 225,000.00 | 180,000.00 | 8,348.18 | 36,651.83 |
| Duluth-Superior | 85,155.00 | 68,124.00 | 3,165.98 | 13,865.02 |
| Wausau | 234,990.00 | 187,992.00 | 8,736.69 | 38,261.31 |
| Total | 9,997,530.00 | 7,998,024.00 | 371,701.32 | 1,627,804.68 |

Extending the Period of Availability for 2022 UPWP: (Pages 10-11 of the UPWP Handbook)

If 2022 work activities will not be able to be completed by the end of the calendar year, a policy board approved UPWP amendment must be submitted to WisDOT and FHWA as soon as possible but no later than November 1, 2022. WisDOT's policy allows extending the period of availability for 2022 PL activities due to unforeseen circumstances, with approval from WisDOT and FHWA. The 2022 work activities must be invoiced no later than May 31, 2023. Any 2022 unspent PL funds will expire after that date and are not eligible for reimbursement, even if costs were incurred.

The 2023 UPWP must clearly account for the work activities included in any approved 2022 UPWP extension of period of availability amendment, in particular the staff resources (hours) needed to complete the extended work activities. Any extended 2022 UPWP funding must be invoiced separately from the 2023 reimbursement requests as federal, state, and local reimbursement percentages will differ from the 2023 UPWP funding percentages.

² PL Funding formula distributes base funds on population and uses a transfer from the TMAs to the non-TMA MPOs to offset the difference between the funding distributed on population and the non-TMA MPOs target funding level. Non-TMA target fund level was adjusted to \$180,000 Federal funds for a total Federal, State and Local target fund level of \$225,000, based on concurrence from the TMA supplemental fund contributors. For bi-state MPOs, target fund levels are prorated on the percentage of population within Wisconsin.

MPO Work Program Development & Approval Timeline

| ACTIVITY/EVENT | TIMEFRAME | RESPONSIBILITY | | | |
|--|--|-----------------------|--|--|--|
| WisDOT sends UPWP Kickoff letters to the MPOs | July | WisDOT | | | |
| Draft UPWPs are due to FHWA, FTA and WisDOT | September 1 st – 15 th | МРО | | | |
| Fall Work Program Review Meetings | Completed by October 31st | WisDOT, FHWA, FTA | | | |
| Final Approved UPWP due to FHWA, FTA and WisDOT | November 15 th – 30 th | МРО | | | |
| Distribution of final UPWPs | November 15 th - 30 th | MPO | | | |
| WisDOT sends endorsement letter to FHWA | Mid –December | WisDOT Planning | | | |
| Project IDs established, and funds entered in FMIS | Mid –December | WisDOT Planning & BFM | | | |
| FHWA approves UPWPs and sends authorization letter to WisDOT | December 23 rd | FHWA | | | |
| WisDOT sends individual funding letters to MPOs | December 30 th | WisDOT Planning | | | |

Thank you. Your cooperation with these important planning efforts is greatly appreciated.

Sincerely,

Charles Wade; Director

Bureau of Planning and Economic Development

cc: Mary Forlenza, FHWA

Mitch Batuzich, FHWA

Karl Buck, FHWA

Evan Gross, FTA

William Wheeler, FTA

MPO Transportation Planners

Alex Gramovot, WisDOT Bureau of Planning Section Chief

WisDOT Region Planning Chiefs

Printed: 6/28/2022

CY 2023 Allocation Formula Detail Comparison Tables

| | 1/21 | and the second second | | | Comparison to 202 | 22 Total Funding | | | | | | | | | |
|------------------|-------------|-----------------------|-----------|-----------|-------------------|------------------|--|-----------|---|---------------|-------|--------------|-----------|-------------|------------|
| | | CY 2023 Fundin | g Formula | | | | Comparison - CY 2023 to CY 2022 formula - increase or (decrease) | | | | | | | | |
| MPO | Total | Federal | State | Local | Total Funding | Federal | State | Local | L | MPO | Tot | al Funding | Federal | State | Local |
| Appleton+Oshkosh | \$906,844 | 725,476 | 34,025 | 147,344 | 718,533 | 574,826 | 34,025 | 109,682 | | Appleton+Osh | nk \$ | 188,312 \$ | 150,650 | \$ (0) | \$ 37,662 |
| Beloit | \$159,046 | 127,236 | 5,282 | 26,527 | 148,443 | 118,754 | 5,282 | 24,406 | | Beloit | \$ | 10,603 \$ | 8,482 | \$ (0) | \$ 2,121 |
| Dubuque | \$6,537 | 5,229 | 243 | 1,064 | 5,240 | 4,192 | 243 | 805 | | Dubuque | \$ | 1,297 \$ | 1,037 | \$ (0) | \$ 259 |
| Eau Claire | \$323,845 | 259,076 | 12,040 | 52,729 | 259,623 | 207,698 | 12,040 | 39,884 | | Eau Claire | \$ | 64,223 \$ | 51,378 | ÷ 0 | \$ 12,844 |
| Fond du Lac | \$225,000 | 180,000 | 6,427 | 38,573 | 138,583 | 110,866 | 6,427 | 21,290 | | Fond du Lac | \$ | 86,418 \$ | 69,134 | \$ 0 | \$ 17,283 |
| Green Bay | \$644,356 | 515,485 | 24,176 | 104,695 | 510,553 | 408,442 | 24,176 | 77,934 | | Green Bay | \$ | 133,804 \$ | 107,043 | \$ (0) | \$ 26,761 |
| Janesville | \$225,000 | 180,000 | 8,154 | 36,846 | 210,000 | 168,000 | 8,155 | 33,845 | | Janesville | \$ | 15,000 \$ | 12,000 | \$ (0) | \$ 3,000 |
| La Crosse | \$300,728 | 240,582 | 11,181 | 48,965 | 241,090 | 192,872 | 11,181 | 37,037 | | La Crosse | \$ | 59,638 \$ | 47,710 | \$ 0 | \$ 11,928 |
| Madison | \$1,253,209 | 1,002,568 | 47,020 | 203,622 | 992,974 | 794,379 | 47,020 | 151,574 | | Madison | \$ | 260,236 \$ | 208,189 | \$ (0) | \$ 52,047 |
| SEWRPC | \$5,407,832 | 4,326,265 | 202,901 | 878,666 | 4,284,865 | 3,427,892 | 202,901 | 654,072 | | SEWRPC | \$ | 1,122,967 \$ | 898,373 | \$ (1) | \$ 224,594 |
| Sheboygan | \$225,000 | 180,000 | 8,348 | 36,652 | 210,000 | 168,000 | 8,348 | 33,652 | | Sheboygan | \$ | 15,000 \$ | 12,000 | \$ 0 | \$ 3,000 |
| Duluth-Superior | \$85,155 | 68,124 | 3,166 | 13,865 | 85,000 | 68,000 | 3,166 | 13,834 | | Duluth-Superi | io \$ | 155 \$ | 124 | \$ (0) | \$ 31 |
| Wausau | \$234,990 | 187,992 | 8,737 | 38,261 | 210,000 | 168,000 | 8,737 | 33,263 | | Wausau | \$ | 24,990 \$ | 19,992 | \$ 0 | \$ 4,998 |
| Total | \$9,997,543 | 7,998,034 | 371,700 | 1,627,809 | 8,014,901 | 6,411,921 | 371,701 | 1,231,279 | | Total | \$ | 1,982,641 | 1,586,113 | \$ (1) | \$ 396,529 |

| Adjusted | CY 2022 Funding Formula | | | | | | | | | |
|------------------|-------------------------|----------------|--------------|--------------|--|--|--|--|--|--|
| MPO | Total | Federal | State | Local | | | | | | |
| Appleton+Oshkosh | 718,532.50 | \$574,826.00 | \$34,024.67 | \$109,681.83 | | | | | | |
| Beloit | 148,442.50 | \$118,754.00 | \$5,282.33 | \$24,406.17 | | | | | | |
| Dubuque | 5,240.00 | \$4,192.00 | \$243.03 | \$804.97 | | | | | | |
| Eau Claire | 259,622.50 | \$207,698.00 | \$12,040.25 | \$39,884.25 | | | | | | |
| Fond du Lac | 138,582.50 | \$110,866.00 | \$6,426.90 | \$21,289.60 | | | | | | |
| Green Bay | 510,552.50 | \$408,442.00 | \$24,176.19 | \$77,934.31 | | | | | | |
| Janesville | 210,000.00 | \$168,000.00 | \$8,154.51 | \$33,845.49 | | | | | | |
| La Crosse | 241,090.00 | \$192,872.00 | \$11,180.79 | \$37,037.21 | | | | | | |
| Madison | 992,973.75 | \$794,379.00 | \$47,020.29 | \$151,574.46 | | | | | | |
| SEWRPC | 4,284,865.00 | \$3,427,892.00 | \$202,901.21 | \$654,071.79 | | | | | | |
| Sheboygan | 210,000.00 | \$168,000.00 | \$8,348.13 | \$33,651.87 | | | | | | |
| Duluth-Superior | 85,000.00 | \$68,000.00 | \$3,166.08 | \$13,833.92 | | | | | | |
| Wausau | 210,000.00 | \$168,000.00 | \$8,736.63 | \$33,263.37 | | | | | | |
| Total | 8,014,901.25 | 6,411,921.00 | 371,701.01 | 1,231,279.24 | | | | | | |

| | 2021 Allocat | ion | |
|--------------|----------------|--------------|--------------|
| Total | Federal | State | Local |
| 735,981.25 | \$588,785.00 | \$34,024.41 | \$113,171.84 |
| 148,442.50 | \$118,754.00 | \$5,282.33 | \$24,406.17 |
| 5,352.50 | \$4,282.00 | \$243.05 | \$827.45 |
| 265,188.75 | \$212,151.00 | \$12,040.36 | \$40,997.39 |
| 141,553.75 | \$113,243.00 | \$6,426.96 | \$21,883.79 |
| 522,950.00 | \$418,360.00 | \$24,175.98 | \$80,414.02 |
| 210,000.00 | \$168,000.00 | \$8,154.51 | \$33,845.49 |
| 246,257.50 | \$197,006.00 | \$11,180.83 | \$38,070.67 |
| 1,017,085.00 | \$813,668.00 | \$47,019.84 | \$156,397.16 |
| 4,388,911.25 | \$3,511,129.00 | \$202,899.37 | \$674,882.88 |
| 210,000.00 | \$168,000.00 | \$8,348.13 | \$33,651.87 |
| 85,000.00 | \$68,000.00 | \$3,166.08 | \$13,833.92 |
| 210,000.00 | \$168,000.00 | \$8,736.63 | \$33,263.37 |
| 8,186,722.50 | 6,549,378.00 | 371,698.48 | 1,265,646.02 |

| Compari | ison - | CY 2022 to CY | / 20 | 21 formula - | inc | rease or (c | lecre | ease) | |
|----------------|---------------|--------------------------|------|--------------|-----|-------------|-------|----------|--|
| MPO | Total Funding | | | Federal | | State | Local | | |
| Appleton+Oshk | \$ | (17,449) | \$ | (13,959) | \$ | 0 | \$ | (3,490) | |
| Beloit | \$ | | \$ | = 11 74 | \$ | | \$ | • | |
| Dubuque | \$ | (113) | \$ | (90) | \$ | (0) | \$ | (22) | |
| Eau Claire | \$ | (5,566) | \$ | (4,453) | \$ | (0) | \$ | (1,113) | |
| Fond du Lac | \$ | (2,971) | \$ | (2,377) | \$ | (0) | \$ | (594) | |
| Green Bay | \$ | (12,398) | \$ | (9,918) | \$ | 0 | \$ | (2,480) | |
| Janesville | \$ | | \$ | | \$ | | \$ | | |
| La Crosse | \$ | (5,168) | \$ | (4,134) | \$ | (0) | \$ | (1,033) | |
| Madison | \$ | (24,111) | \$ | (19,289) | \$ | 0 | \$ | (4,823) | |
| SEWRPC | \$ | (104,046) | \$ | (83,237) | \$ | 2 | \$ | (20,811) | |
| Sheboygan | \$ | 1-2 | \$ | - | \$ | | \$ | - | |
| Duluth-Superio | \$ | - | \$ | | \$ | | \$ | | |
| Wausau | \$ | - 1 N - 1 - 1 | \$ | | \$ | 1.6 | \$ | - | |
| Total | \$ | (171,821) | \$ | (137,457) | \$ | 3 | \$ | (34,367) | |

WAUSAU MPO ESTIMATED 2023 COST SHARE DISTRIBUTION

| MUNICIPALITY | PERCENT* | 2022 AMOUNT | 2023 AMOUNT | AMOUNT INCREASE | PERCENT INCREASE |
|-------------------------|----------|-------------|-------------|-----------------|------------------|
| MARATHON COUNTY | 50.00% | \$16,632.00 | \$19,130.50 | \$2,498.50 | 15% |
| CITY OF WAUSAU | 24.05% | \$7,999.97 | \$9,201.76 | \$1,201.79 | 15% |
| VILLAGE OF WESTON | 9.08% | \$3,020.37 | \$3,474.10 | \$453.73 | 15% |
| TOWN OF RIB MOUNTAIN | 3.92% | \$1,303.95 | \$1,499.83 | \$195.88 | 15% |
| VILLAGE OF KRONENWETTER | 3.80% | \$1,264.03 | \$1,453.92 | \$189.89 | 15% |
| VILLAGE OF ROTHSCHILD | 3.24% | \$1,077.75 | \$1,239.66 | \$161.91 | 15% |
| CITY OF MOSINEE | 2.45% | \$814.97 | \$937.39 | \$122.42 | 15% |
| CITY OF SCHOFIELD | 1.42% | \$472.35 | \$543.31 | \$70.96 | 15% |
| VILLAGE OF MAINE | 0.68% | \$226.20 | \$260.17 | \$33.97 | 15% |
| TOWN OF WAUSAU | 0.34% | \$113.10 | \$130.09 | \$16.99 | 15% |
| TOWN OF STETTIN | 0.34% | \$113.10 | \$130.09 | \$16.99 | 15% |
| TOWN OF WESTON | 0.34% | \$113.10 | \$130.09 | \$16.99 | 15% |
| TOWN OF MOSINEE | 0.34% | \$113.10 | \$130.09 | \$16.99 | 15% |
| TOTAL | 100.00% | \$33,264.00 | \$38,261.00 | \$4,997.00 | 15% |

^{*} Based on 2010 Census Population

AMENDMENT

TO THE

2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR THE

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION/WAUSAU AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

July 12, 2022

MARATHON COUNTY METROPOLITAN PLANNING

COMMISSION RESOLUTION # 6-22

RESOLUTION ADOPTING THE AMENDMENT TO THE 2022-2025 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA

- WHEREAS, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and
- WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S. Department of Transportation, the Marathon County Metropolitan Planning Commission has developed a four-year transportation improvement program (TIP) for the Wausau Metropolitan Area; and
- WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;
- **NOW, THEREFORE, BE IT RESOLVED,** that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System,* which will be continually updated and maintained as part of the urban transportation planning process;
- **BE IT FURTHER RESOLVED,** that the Marathon County Metropolitan Planning Commission adopts the Bus 51, STH 29 and STH 52 projects identified in the *attached 2022-2025 TIP Amendment Tables 1 and 2* as part of the amendment to the 2022-2025 Transportation Improvement Program for the Wausau Metropolitan Area; and
- **BE IT FURTHER RESOLVED,** in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:
 - 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
 - 2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
 - 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;

- 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the America ns with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CRF Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance:
- 9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.
- **BE IT FURTHER RESOLVED,** that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

| Dated this <u>12th</u> day of July 2022 | |
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| | John Robinson, Commission Chairman |
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| | David Mack, MPO Director, Marathon County Metro Planning Commission Secretary |

2022 - 2025 TABLE 1 AMENDMENT TIP PROJECT LISTING (\$) Amendment 7/12/2022

| Red text Indicates change | es |
|---------------------------|----|
|---------------------------|----|

88

89

90

373-22-038

(NHPP)

| | | | | | | | 1 Cu t | CXL IIIGICAL | es changes | 1 | | | | | | | | | |
|-----------------------|--|--------------|-----------|------------------|--------------|----------|--------|--------------|------------|-------|-----|-------|-------|-------|----------|-------|------------|-------|-----------------------------|
| PRIMARY JURISDICTION/ | DDO ISOT | TYPE | | 2002 | | | | | | | | | .004 | | | 00 | 0 F | | COMMENTS FOS# & Let Date |
| PROJECT | PROJECT | OF | | 2022 | | | | | 023 | | | | 024 | | | 20 | | | P=preservation |
| LOCATION | DESCRIPTION | COST | FED | STATE | LOCAL T | OTAL | FED | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | FED | STATE | LOCAL | TOTAL | E=expansion |
| Highway Section | - Project Additions | | | | | | | | | | | | | | | | | | |
| W-DOT | Devices and Devile consent | PE | \$156,800 | \$39,200 | \$^ | 196,000 | | | | | | | | | | | | | L -t D-t- : 0/40/000 |
| WisDOT | Pavement Replacement Bus 51, Badger Ave, CTH U to | ROW CONST | | | | | | | | | | | | | | | | | Let Date: 9/12/202 |
| City of | West Campus Dr. | OTHER | | | | | | | | | | | | | | | | | ID# 6999-00-11/81 |
| Wausau | | TOTAL | \$156,800 | \$39,200 | \$1 | 196,000 | | | | | | | | | | | | | P |
| | 373-22-036 | | (NHPP) | | | | | | | | | | | | | | | | |
| | T | IDE I | | \$475.500 | ΦΕΩ ΕΩΩ . ΦΩ | 224 000 | | | | 1 | | | | | ı | | | | |
| WisDOT | Pavement Replacement | PE ROW | | \$175,500 | \$58,500 \$2 | 234,000 | | | | | | | | | | | | | Let Date: 9/12/202 |
| VVISDOT | STH 52, East Wausau Ave. | CONST | | | | | | | | | | | | | | | | | Let Date. 9/12/202 |
| City of | North 6th St. to North 18th St. | OTHER | | | | | | | | | | | | | | | | | ID# 6999-00-01/23 |
| Wausau | North our of, to North Tour of. | TOTAL | | \$175 500 | \$58,500 \$2 | 234 000 | | | | | | | | | | | | | P |
| Vadoda | 373-22-037 | 101712 | | ψ170,000 | φου,σου φ2 | 20 1,000 | | | | | | | | | | | | | • |
| | | <u> </u> | | | | | | | | | | | | | <u>I</u> | | | | |
| | | PE | \$656,640 | \$164,160 | \$8 | 320,800 | | | | | | | | | | | | | |
| WisDOT | Resurface | ROW | | | | | | | | | | | | | | | | | Let Date: 9/12/202 |
| | STH 29, Wisconsin River Bridge | | | | | | | | | | | | | | | | | | ,, , |
| Rothschild, Ringle, | CTHQ | OTHER | 4050.015 | * 101.155 | | | | | | | | | | | | | | | ID# 1053-07-09/79 |
| Weston | | TOTAL | \$656,640 | \$164,160 | \$8 | 320,800 | | | | | | | | | | | | | P |

TABLE 2
Assessment of Available Funding for the 2022-2025 Transportation Improvement Program

Amendment July 12, 2022

| Fun | ding Source | | Programmed E | expenditures | Estimated Available Funding | | | | |
|-----------------------------------|---------------------------------------|-------------|--------------|--------------|-----------------------------|-------------|--------------|-------------|------------|
| Agency | Program | 2022 | 2023 | 2024 | 2025 | 2022 | 2023 | 2024 | 2025 |
| Federal Highway Administration | NHPP | \$6,514,013 | \$6,995,346 | \$0 | \$366,400 | \$6,514,013 | \$6,995,346 | \$0 | \$366,400 |
| | STBG | \$1,592,152 | \$144,000 | \$3,126,343 | \$0 | \$1,592,152 | \$144,000 | \$3,126,343 | \$0 |
| | BR | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| | IM | \$0 | \$0 | \$3,368,925 | \$0 | \$0 | \$0 | \$3,368,925 | \$0 |
| | TAP | \$1,194,852 | \$0 | \$0 | \$0 | \$1,194,852 | \$70,400 | \$0 | \$0 |
| | HSIP | \$180,000 | \$3,366,765 | \$180,000 | \$180,000 | \$180,000 | \$3,366,765 | \$180,000 | \$180,000 |
| | OCR | \$144,430 | \$0 | \$0 | \$0 | \$144,430 | \$0 | \$0 | \$0 |
| | CRP | \$204,370 | \$0 | \$0 | \$0 | \$204,370 | \$0 | \$0 | \$0 |
| Totals | | \$9,625,447 | \$10,506,111 | \$6,675,268 | \$546,400 | \$9,625,447 | \$10,506,111 | \$6,675,268 | \$546,400 |
| Totals | Inflated by 1.74% Annually | \$9,625,447 | \$10,688,917 | \$6,907,567 | \$574,922 | \$9,625,447 | \$10,688,917 | \$6,907,567 | \$574,92 |
| | | | | | | | | | |
| Federal Transit Administration | Section 5307 Wausau Urbanized Area | \$1,557,648 | \$1,516,627 | \$1,401,626 | \$1,387,675 | \$1,557,648 | \$1,516,627 | \$1,401,626 | \$1,387,67 |
| | Section 5339 | \$0 | \$0 | \$3,535,470 | \$0 | \$0 | \$0 | \$3,535,470 | \$0 |
| | Section 5310 | \$500,849 | \$0 | \$0 | \$0 | \$500,849 | \$0 | \$0 | \$0 |
| | Section 5307 - Other | \$813,760 | \$107,530 | \$109,681 | \$111,875 | \$813,760 | \$107,530 | \$109,681 | \$111,87 |
| Totals | | \$2,872,257 | \$1,624,157 | \$5,046,777 | \$1,499,550 | \$2,872,257 | \$1,624,157 | \$5,046,777 | \$1,499,5 |
| Totals | Inflated by 1.74% Annually | \$2,872,257 | \$1,652,417 | \$5,222,405 | \$1,577,827 | \$2,872,257 | \$1,652,417 | \$5,222,405 | \$1,577,8 |