OFFICIAL NOTICE AND AGENDA

of a meeting of the County Board, Committee, Agency, Corporation or Sub-Unit thereof,

COUNTY OF MARATHON WAUSAU, WI 54403

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AGENDA

February 9, 2021 2:00 P.M.

Large Conference Room 210 RIVER DR., WAUSAU, WI

(~) Mil 1

Commission Purpose: The Commission shall be concerned with studies and recommendations relating to activities including but not limited to land-use; natural resources; utilities; and transportation systems within the metropolitan planning area. (Commission Bylaws last updated: 0 5-2018)

<u>Members:</u> John Robinson – Chair, George Peterson – Vice Chair, Allan Opall, Betty Hoenisch, Steve Hagman, Katie Rosenberg, Tim Buttke, John Prahl, Milton Olson, Chris Voll, Mark Maloney, Brent Jacobson, Kregg Hoehn, Ken Wickham

The meeting site identified above will be open to the public. However, due to the COVID-19 pandemic and associated public health directives, Marathon County encourages Metropolitan Planning Commission members and the public to attend this meeting remotely. To this end, instead of attendance in person, Metropolitan Planning Commission members and the public may attend this meeting by **telephone conference**. If Metropolitan Planning Commission members or members of the public cannot attend remotely, Marathon County requests that appropriate safety measures, including adequate social distancing, be utilized by all in-person attendees.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:

PHONE NUMBER: 1-408-418-9388 ACCESS CODE: 965 620 244

Please Note: If you are prompted to provide an "Attendee Identification Number" enter the # sign.

No other number is required to participate in the telephone conference.

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

AGENDA ITEMS:

- 1) CALL TO ORDER;
- 2) WELCOME AND INTRODUCTIONS:
- 3) PUBLIC COMMENT

POLICY DISCUSSION AND POSSIBLE ACTION:

- 4) APPROVE MINUTES OF THE JANUARY 12, 2021 MEETING;
- TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT;
- 6) 2020 FEDERALLY OBLIGATED PROJECTS;
- 7) UNIVERCITY SALT-USE PROJECT;
- 8) TRANSIT SERVICE IN THE METRO AREA:
 - a) PAUL DECKER, WAUKESHA COUNTY BOARD CHAIR
- 9) NEXT MEETING DATE MARCH 12, 2020;
- 10) ADJOURN.

Any person planning to attend this meeting who needs some type of special accommodation in order to participate should call the County Clerk's Office at 715-261-1500 one business day before the meeting.

		SIGNED SIGNED
		PRESIDING OFFICER OR DESIGNEE
FAXED TO:	<u>Daily Herald (848-9361) City Pages (848-5887)</u> Midwest Radio Group (848-3158)	NOTICE POSTED AT COURTHOUSE:
	CenterState Marketplace (446-2370)	Ву:
FAXED BY:	BI	Date:
FAX DATE/TIME:	02/03/2021 1:30 pm	

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION Minutes November 10, 2020

Commissioners: John Robinson - Chair, George Peterson - Vice Chair, Jared Wehner (for Opall), Katie

Rosenberg, Randy Fifrick (for Voll), Tim Buttke, Dave Muerett (for Wickham), Mark

Maloney, Jeff Gates (for Jacobson), and Mark Thuot (for Hoehn)

TAC Members: Dave Mack, Andrew Lynch, Darryl Landeau, Brad Lenz, Michael Wodalski, Dave

Eckmann

Others Present: Brenda Iczkowski, James Kuehn, Mitch Batuzich

Call to Order

In the presence of a quorum, with the agenda being properly signed and posted, the meeting was called to order by Chair Robinson at 2:00 p.m. via WEBEX.

2. Welcome and Introductions

All were welcomed and introductions were made.

3. Public Comment - None

4. Approve Minutes October 13, 2020 meeting

Action: MOTION / SECOND BY WEHNER / BUTTKE TO APPROVE THE OCTOBER 13, 2020 MINUTES. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

5. 2020 Title VI/Americans with Disabilities Act Plan

<u>Discussion:</u> Mack gave an overview of the draft 2020 Title VI/ Americans with Disabilities Act Plan that was presented to the committee at the September meeting. The public review process was completed October 23, 2020 with no comments submitted from the public. Mack indicated that through creating the document staff determined the need to provide some of the key document the MPO creates must now be written in both Spanish and Hmong as well as English.

Action: MOTION / SECOND BY ROSENBERG / MALONEY TO APPROVE THE 2020 TITLE VI / AMERICANS WITH DISABILITIES ACT PLAN. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

<u>Follow Through:</u> Staff will send the document to WisDOT-Madison for their acceptance and will begin working on converting some of the key MPO documents into other languages.

6. 2021 Unified Planning Work Program (UPWP)

<u>Discussion:</u> Mack shared in the packet a link for the draft 2021 Unified Planning Work Program. This document was presented at the October meeting for review. On page 2 of the document, is a summary of the identified projects. Mack highlighted a few projects staff will be working on in 2021 with the main project being the development of the 2050 Long Range Transportation Plan (LRTP) for the area. Appendix A has a draft resolution, for the committee to consider for approving the Wausau Metropolitan Planning Organization 2021 UPWP.

Action: MOTION / SECOND BY BUTTKE / ROSENBERG TO APPROVE THE 2021 UNIFIED PLANNING WORK PROGRAM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

<u>Follow Through:</u> Staff will make any appropriate changes to the UPWP and send it to WisDOT, FHWA, and FTA for their acceptance.

7. 2021-2024 Transportation Improvement Plan (TIP)

<u>Discussion</u>: Mack briefly reviewed the 2021-2024 Transportation Improvement Plan that was presented at the October meeting. A few changes to the projects #7-10 funding amounts in Table 1 were identified by WisDOT. The City of Schofield added a project (#68) to table 1 to be included in the 2021 TIP. This will be a concrete pavement repair on Grand Ave from the Eau Claire River Bridge to Lakeview Drive. Staff held a public meeting to review the document on October 22nd, with no one attending. Appendix A has the resolution for considering approval of the document.

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

November 10, 2020

<u>Action:</u> Motion / second by Rosenberg / Peterson to approve the 2021-2024 Transportation Improvement Plan. Motion carried by voice vote, no dissent.

<u>Follow Through:</u> Staff will make the appropriate changes to the TIP and send to WisDOT, FHWA and FTA.

8. Transit Surveys Follow-up

<u>Discussion</u>: Lynch recalled that at the last meeting, the results of the business survey were reviewed. The number of responses were a little low to be able to review the differences for comparison. Included in the packet is an example question that was included in both the 2017 Resident and 2020 Business surveys asking the communities if they support budgeting funds for the transit service.

Action: NONE AT THIS TIME.

<u>Follow Through:</u> TRANSIT AND THE CITIZENS TRANSIT ADVISORY COMMITTEE TO BE PLACED ON THE NEXT MEETING'S AGENDA.

9. Univercity Year Program

Discussion: Included in the packet, is a Request for Proposals for the UniverCity Year Program through the University of Wisconsin that the County submitted and was approved. The county will set up projects to have students and facility work on. There are 5 main proposal areas; Environment, Evidence based Decision Making, Emergency Medical Services, Planning and Economic Development, and Diversity. Marathon County has budgeted \$100,000 for the projects to be done in the next 3 years or approximately \$20,000 for each theme area. In the packet are a couple pages of the application of the projects that have been looking at working on through the UniverCity program. Specific Environmental projects envisioned includes updating: 2001 Groundwater Protection Plan, Wellhead Protection Plan, exploring alternative methods of snow and ice removal, create partnerships with agencies and organizations to protect surface water and groundwater, focusing efforts to reduce phosphorus limits, develop and support a coalition of stakeholders to develop and implement action plans to reduce phosphorus from agricultural lands. Specific Planning and Economic development projects envisioned: Infill Development analysis for Metro area, develop analysis for County Highway system, ADA plan for Metro area, County-wide Bike Plan, Land acquisition and consolidation of County facilities, and develop strategies to address homelessness and housing instability.

Action: NONE AT THIS TIME

<u>Follow Through:</u> WITH THE PROJECTS CURRENTLY BEING DEVELOPED, AREA COMMUNITIES MAY BE ASKED OR MAY WISH TO BE INVOLVED WITH THE WORK OF THE STUDENTS.

County Broadband Update

<u>Discussion</u>: Robinson shared the Marathon County board created a broadband task force earlier in the year. With COVID being present, the need for Broadband for internet services is in higher demand. Trying to address the areas that are in higher need Wittenberg and the more rural areas in the county. Landline phones are becoming unreliable in the Northern part of the county. December 1st is the grant deadline. Included in the packet is the passed resolution to enter into agreements and support of the program.

Action: MOTION / SECOND BY WEHNER / BUTTKE TO SUPPORT THE RESOLUTION AND EFFORTS OF INCREASING BROADBAND IN MARATHON COUNTY. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

<u>Follow Through:</u> Staff will draft a letter of support and forward onto Melinda Osterberg, UW-EXTENSION.

10. Next Meeting – December 8, 2020

Action: THIS MEETING WILL BE SCHEDULED.

Follow Through: STAFF WILL SCHEDULE THIS MEETING

11. Adjourn

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

November 10, 2020

Action: There being no further business to come before the members, MOTION / SECOND BY BUTTKE / ROSENBERG TO ADJOURNED THE MEETING OF THE MARATHON COUNTY METROPOLITAN PLANNING COMMISSION AT 2:53 PM. MOTION CARRIED BY VOICE VOTE, NO DISSENT.

Submitted by: Dave Mack, MPO Director Marathon County Conservation, Planning and Zoning DM: BI January 29, 2021

AMENDMENT

TO THE

2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FOR THE

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION/WAUSAU AREA METROPOLITAN PLANNING ORGANIZATION (MPO)

February 9, 2021

MARATHON COUNTY METROPOLITAN PLANNING COMMISSION

RESOLUTION # 1-21

RESOLUTION ADOPTING THE AMENDMENT TO THE 2021-2024 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE WAUSAU METROPOLITAN AREA

- **WHEREAS**, the Marathon County Metropolitan Planning Commission was designated the Metropolitan Planning Organization for the Wausau Urbanized Area; and
- WHEREAS, in compliance with Metropolitan Transportation Planning Regulations by the U.S.

 Department of Transportation, the Marathon County Metropolitan Planning

 Commission has developed a four-year transportation improvement program (TIP)

 for the Wausau Metropolitan Area; and
- **WHEREAS,** the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans;
- **NOW, THEREFORE, BE IT RESOLVED,** that the Marathon County Metropolitan Planning Commission endorses the *Long Range Transportation Plan for the Wausau Metropolitan Area* and the *Transit Development Program for the Wausau Area Transit System,* which will be continually updated and maintained as part of the urban transportation planning process;
- **BE IT FURTHER RESOLVED,** that the Marathon County Metropolitan Planning Commission adopts the North Central Health Care and Opportunity of NC WI Inc. Vehicle Replacements, and the Mobility Management and Operating Assistance funds for the Center for Independent Living as part of the amendment to the 2021-2024 Transportation Improvement Program for the Wausau Metropolitan Area; and
- **BE IT FURTHER RESOLVED,** in accordance with 23 CFR 450.336, the Wausau Metropolitan Planning Organization for the Wausau, WI urbanized area hereby certifies that the metropolitan transportation planning process is addressing the major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:
 - 1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
 - 2. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
 - 3. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21;
 - 4. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

- 5. Section 1101(b) of the Fixing America's Surface Transportation (FAST Act) (Pub. L. 114-357) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
- 6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- 7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CRF Parts 27, 37, and 38;
- 8. The Older Americans Act, as amended (42 U.S.C. 6101, prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

BE IT FURTHER RESOLVED, that the Marathon County Metropolitan Planning Commission certifies that the Transportation Improvement Program contains only projects that are consistent with the transportation plan for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Dated this_	9th	day of February 2021	
			John Robinson, Commission Chairman
			,
			David Mack, MPO Director, Commission Secretary and Program Manager, Marathon County Conservation, Planning and Zoning Department

2021 - 2024 TABLE 1 AMENDMENT

TIP PROJECT LISTING (\$) February 9, 2021

Red text Indicates Changes

								Red text indicates C	nanges								
PRIMARY JURISDICTION	/	TYPE															COMMENTS FOS# & Let Date
PROJECT	PROJECT	OF		202	1			2022		2	023			20	024		P=preservation
LOCATION	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL	FED		FED	STATE	LOCAL	TOTAL	FED	STATE	LOCAL	TOTAL	E=expansion
Transit Section	on Amendment																
North Central Health Care	Vehicle - Replacement	PE ROW CONST TOTAL	\$57,400	\$0	\$14,350	\$71,750											s5310 Funds
City of Wausau	373-21-020	F	TA funding														
	1	1 1											ı				1
Opportunity of NC WI, Inc.	Vehicle - Replacement	PE ROW CONST TOTAL	\$32,800	\$0	\$8,200	\$41,000											s5310 Funds
Marathon, Wood Portage Cos	d 373-21-021	_	TA funding														
Portage Cos	373-21-021	<u> </u>	TATuriding														
Center for Independent Living	Mobility Management	PE ROW CONST TOTAL	\$86,046	\$0	\$21,512	\$107,558											s5310 Funds
42 Counties	272 24 022	_	TA formalina														
Satewide	373-21-022	į F	TA funding										<u> </u>				
Center for	0 "	PE															
Independent Living	Operating Assistance	ROW CONST TOTAL	\$413,344	\$0	\$413,344	\$826,688											s5310 Funds
42 Counties Satewide	373-21-023	F	TA funding														

Subrecipient	Counties Served	Project Type	Project Detail	Award	Local Match	МРО
North Central Health	Marathon, Lincoln	Vehicle - Replacement	1 Medium Bus	\$ 57,400	\$ 14,350	Wausau
Care	Trial action, Efficient	Vernete Reptacement	i i icatam bas	31,400	17,550	VVaasaa

North Central Health Care is a multi-county, multi-program human service Organization in Marathon, Lincoln and Langlade Counties with specialty Units for Alzheimer's, Dementia and Vent dependent clients. If awarded this vehicle, there is an opportunity for it to be utilized in one or all of our programs. NCHC has an extremely fluid and flexible fleet. If a vehicle is placed at one location, there is a very strong likelihood that it can be used in multiple programs during the course of a day, week, or even month.

Opportunity of NC Wisconsin, Inc.	Marathon, Wood, Portage	Vehicle - Replacement	1 Minivan, Rear-load	\$ 32,800	\$ 8,200	Wausau
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We provide transportation for our passengers to and from their homes, to places of employment, to medical/dental appointments, as well as for shopping, entertainment, socialization, and recreation.

Passengers may need transportation to their jobs and/or their Day Services Programs. Requested vehicles will be used as replacement vehicles for existing services for individuals with disabilities and elderly. While these vehicles will be used to provide all of the services mentioned in the above section, the primary service these vehicles will provide is transportation to and from medical appointments and for shopping, which includes trips to the pharmacy and stores such as Walgreens, Walmart, Sam's Club, Kohls, Best Buy, Kwik Trip, Pick 'n Save, etc.

	Adams, Ashland, Barron, Bayfield, Buffalo, Burnett, Chippewa, Clark, Crawford, Douglas,	Mobility Management	Call-center; mobility management	\$ 86,046	\$ 21,512	
Center for Independent Living -	Dunn, Eau Claire, Florence, Forest, Grant, Iowa, Iron, Jackson, Juneau, La Crosse, Lafeyette, Langlade, Lincoln, Marathon, Monroe, Oneida, Pepin, Pierce, Polk, Portage, Price, Richland, Rusk, Sauk, Sawyer, St. Croix, Taylor, Trempealeau, Vernon, Vilas, Washburn, Wood	Operating Assistance	Volunteer Drivers; Travel Coordination	\$ 413,344	\$ 413,344	

The Center has grown geographically to one of the largest volunteer driver and voucher program in the nation. The program currently staffs, 1 full time Transportation Director/Regional Mobility

Manager, 1 full time Transportation Program Coordinator, 1 Transportation Program Assistant, 5 full time Transportation Specialist who do dispatching and information and referral in a 41 county service
area in North Western and Central Wisconsin. The Center's transportation programs operate 7 days a week 24 hours a day. (Which would include weekends and holidays) These hours insure that all
riders get their unmet needs taken care of when other programs are closed. The Center has found that the riders need flexible transportation options and provides these services to meet their everchanging needs. The Center can also provide rides that cross state lines and boundaries that other programs cannot. Since 2009 we have increased our geographically service area by 95%. In 2019 our
volunteer driver program and voucher program provided 30,061 rides to 4180 riders. The volunteer drivers logged 1,388,160 miles, gave more than 51,001.9 volunteer hours of service to help transport
the elderly, and disabled in our service areas.

TABLE 2
Assessment of Available Funding for the 2021-2024 Transportation Improvement Program
Amended February 9, 2021

Fur	nding Source		Programmed	Expenditures			Estimated Ava	ilable Funding	
Agency	Program	2021	2022	2023	2024	2021	2022	2023	2024
Federal Highway	NHPP	\$2,364,553	\$962,480	\$1,791,768	\$0	\$2,364,553	\$962,480	\$1,791,768	\$0
Administration	STBG	\$864,800	\$797,657	\$1,093,261	\$0	\$864,800	\$797,657	\$1,093,261	\$0
	HSIP	\$1,162,523	\$3,366,865	\$180,000	\$180,000	\$1,162,523	\$3,366,865	\$180,000	\$180,000
	OCR	\$0	\$0	\$144,430	\$0	\$0	\$0	\$144,430	\$0
Totals		\$4,391,876	\$5,127,002	\$3,209,459	\$180,000	\$4,391,876	\$5,127,002	\$3,209,459	\$180,000
Totals	Inflated by 1.56% Annually	\$4,391,876	\$5,206,983	\$3,309,594	\$188,424	\$4,391,876	\$5,206,983	\$3,309,594	\$188,424
Federal Transit Administration	Section 5307 Wausau Urbanized Area	\$1,189,588	\$1,223,082	\$1,258,719	\$1,295,406	\$1,189,588	\$1,223,082	\$1,258,719	\$1,295,406
	Section 5339	\$0	\$0	\$0	\$3,561,447	\$0	\$0	\$0	\$3,561,447
	Section 5310	\$589,590	\$0	\$0	\$0	\$589,590	\$0	\$0	\$0
	Section 5307 - Other	\$191,108	\$1,676,908	\$180,451	\$109,681	\$191,108	\$1,676,908	\$180,451	\$109,681
Totals		\$1,970,286	\$2,899,990	\$1,439,170	\$4,966,534	\$1,970,286	\$2,899,990	\$1,439,170	\$4,966,534
Totals	Inflated by 1.56% Annually	\$1,970,286	\$2,945,230	\$1,461,621	\$5,044,012	\$1,970,286	\$2,945,230	\$1,484,072	\$5,198,968

Federally Obligated Projects

23 CFR § 450.334 Annual listing of obligated projects.

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the <u>State</u>, public transportation operator(s), and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under <u>23 U.S.C. or 49 U.S.C.</u> Chapter 53 were obligated in the preceding program year.
- **(b)** The listing shall be prepared in accordance with § 450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under § 450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- **(c)** The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

[<u>81 FR 34135</u>, May 27, 2016, as amended at <u>81 FR 93473</u>, Dec. 20, 2016; <u>82 FR 56545</u>, Nov. 29, 2017]

CY 2020 Annual Obligation Projects

Project Number	Recipient Project Number	WI County	Project Title	Program Code	Program Code Description	Earliest Authorization SPR Dat	e PE Date	Right of Way Date	Constructi on Date	Other Date	Total Cost Amount	Obligations Amount	Advance Construction	STIP Reference
2020077	1053-02-82	Marathon	WAUSAU - WITTENBERG HILLTOP ROAD TO CTH D, EB CONST/RESURFACE LET - CONTRACT VIA BID LETTING	M0E1	NATIONAL HWY PERF PROGRAM EXT	01/30/2020			01/30/2020		750,764.04	600,611.23	0.00	2020-2023 STIP
2020083	6666-04-70	Marathon	STH 153 - CTH P FENWOOD CREEK BRIDGE B-37- 0446 CONST/REPLACEMENT LET - CONTRACT VIA BID LETTING	Z232	STBG <5K POP - FAST	01/30/2020			01/30/2020		697,255.89	557,803.79	0.00	2020-2023 STIP
2020149	1050-00-77	Marathon	ABBOTSFORD - WAUSAU CTH E TO CTH O CABLE BARRIER CONST/MISC LET - CONTRACT VIA BID LETTING	ZS30	HIGHWAY SAFETY IMP PROG FAST	03/05/2020			03/05/2020		423,113.15	380,801.84	0.00	373-18-021
2020199	6675-02-70	Marathon	TRILLIUM LANE MULTI USE TRAIL TOWN OF RIB MOUNTAIN CONSTRUCTION LLC - LOCALLY LET CONTRACT	Z302	TRANS ALTERNATIVES 5-200K FAST	02/13/2020			02/13/2020		616,000.00	492,800.00	0.00	373-17-017
2020267	6600-00-61	Marathon	MOSINEE - ELDERON OLD 51 ROAD TO EAST VIEW DRIVE CONSTR/PM APPROVED 6.6.16 LET - CONTRACT VIA BID LETTING	Z231	STBG 5-200K POP FAST	04/03/2020			04/03/2020		1,391,435.79	1,113,148.63	0.00	373-17-018
2020268	6600-00-62	Marathon	MOSINEE - ELDERON I-39 SB RAMP TO NB RAMP CONSTR/PM APPROVED 6.6.16 LET - CONTRACT VIA BID LETTING	Z001	NATIONAL HIGHWAY PERF FAST	04/03/2020			04/03/2020		411,109.93	328,887.94	0.00	373-17-020
2020270	6999-02-70	Marathon	C WAUSAU, SCOTT STREET 2ND,3RD,4TH & 5TH ST INTERSECTIONS CONST/MISC/HSIP LET - CONTRACT VIA BID LETTING	ZS30	HIGHWAY SAFETY IMP PROG FAST	04/03/2020			04/03/2020		686,120.02	552,858.00	0.00	373-19-022
2020372	1009-88-01	Marathon	V OF ROTHSCHILD, MILITARY RD WCL X-ING 392801Y RR OPS/SAFETY/OCR/SIGNALS & GATES R/R - RAILROAD CONTRACT	ZS50	RAIL HWY PROTECT DEV FAST	05/01/2020			05/01/2020		11,110.00	7,221.50	0.00	373-19-017
2020420	6999-03-62	Marathon	C WAUSAU, SCOTT STREET WISCONSIN RIVER BRIDGE B-37-0203 CONST/PREV MAINT APPRVL 11/3/2016 LET - CONTRACT VIA BID LETTING	Z001	NATIONAL HIGHWAY PERF FAST	08/07/2020			08/07/2020		614,542.80	463,304.64	0.00	373-17-023
2020421	6999-03-63	Marathon	C WAUSAU, GRAND AVENUE WI CENTRAL LTD BRIDGE B-37-0100 CONST/BRIDGE LET - CONTRACT VIA BID LETTING	Z001	NATIONAL HIGHWAY PERF FAST	08/07/2020			08/07/2020		969,490.90	464,602.72	0.00	373-17-024
2021055	6370-01-07	Marathon	STH 13 - STRATFORD STH 13 TO STAINLESS AVENUE DESIGN/RESURFACE C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	Z007	HIGHWAY INFRA UNDER 5K POP	10/30/2020	10/30/2020				390,000.00	312,000.00	0.00	083120STIP AMENDMEN
2021124	1009-88-02	Marathon	V OF MAINE, CTH WW/SECOND ST WCL X-ING 392852J RR OPS/SAFETY/OCR/SIGNALS & GATES R/R - RAILROAD CONTRACT	ZS50	RAIL HWY PROTECT DEV FAST	11/03/2020			11/03/2020		11,110.00	7,221.50	0.00	373-20-025

List of Obligated Federal Highway Funds, 2020 Identified in the 2020-2023 Transportaiton Improvement Program (TIP)

SPONSOR	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL
	WisDOT Rail-Highway	PE				
State of	Crossing Safety	ROW				
Wisconsin	Group Projects	CONST	\$180,000	\$20,000	\$20,000	\$220,000
		TOTAL	\$180,000	\$20,000	\$20,000	\$220,000
	373-20-011		(HSIP)			
	Recondition	PE	\$268,312		\$89,438	\$357,750
State of	Bus 51	ROW				
Wisconsin	Wausau, Grand Ave	CONST				
		TOTAL	\$268,312		\$89,438	\$357,750
C. of Wausau	373-10-024		(NHPP)			
	Roadway Maintenance	PE				
State of	STH 153	ROW				
Wisconsin	Mosinee - Elderon	CONST	\$1,062,089	\$265,522		\$1,327,611
	Old 51 Road to East View Drive	TOTAL	\$1,062,089	\$265,522		\$1,327,611
C. of Mosinee	373-17-018		(NHPP)			
_	Roadway Maintenance	PE				
State of	STH 153	ROW				
Wisconsin	I39 Ramp to I39 Ramp	CONST	\$111,360	\$27,840		\$139,200
		TOTAL	\$111,360	\$27,840		\$139,200
C. of Mosinee	373-17-020		(NHPP)			
		PE				
Town of	Trillium Lane Trail	ROW			\$20,000	\$20,000
Rib Mountain	Trillium Lane to Foxglove Road	CONST	\$492,800		\$123,200	\$616,000
	070 47 047	TOTAL	\$492,800		\$143,200	\$636,000
	373-17-017		(TAP)			* • • • • • • • • • • • • • • • • • • •
0	USH 51	PE	\$372,000	\$93,000		\$465,000
State of WI	Wausau - Merrill	ROW				
VCII. (B.4.)	Decator Dr Lincoln Co. Liine	CONST	#070 000	# 00.000		# 405 000
Village of Maine	070 47 040	TOTAL	\$372,000	\$93,000		\$465,000
	373-17-019	DE	(STBG)			
Ctata of MI	Install	PE				
State of WI	CMC Retrofit Barriers	ROW	£400.005	Ф 4 7 740		Ф4 77 405
	STH 29	CONST	\$429,665	\$47,740		\$477,405
	CTH E to CTH O 373-18-021	TOTAL	\$429,665	\$47,740		\$477,405
		DE	(HSIP)			
Ctata of	Traffic Signal Upgrades	PE				
State of	Scott Street	ROW	ФЕБО 050		C4 400	ФС4 4 OOZ
Wisconsin	1st St 6th St.	CONST	\$552,858		\$61,429	\$614,287
C of Woulder	272.40.022	TOTAL	\$552,858		\$61,429	\$614,287
C. of Wausau	373-19-022		(HSIP)			

Federal Transit Administration - CY 2020 Obligated Projects

								Total Project			
Recipient Name	Federal Award ID	Application Name	Project Number Project Name	FTA	Amount	Non-FTA A	nount	Eligible Cost	Award Date	Project Start Date	Project End Date
Wausau, City Of	WI-2020-069-00	5307 CARES Act for operating and capital expenses due to COVID-19 response	WI-2020-069-01-00 FY20 CARES Act Operating Assistance	\$	3,163,866.00	\$	-	\$ 3,163,866.00	2020-08-10	2020-01-21	2023-03-31
Wausau, City Of	WI-2020-069-00	5307 CARES Act for operating and capital expenses due to COVID-19 response	WI-2020-069-02-00 FY20 CARES Act Capital for Driver Barriers	\$	49,125.00	\$	-	\$ 49,125.00	2020-08-10	2020-07-17	2020-10-17
Wausau, City Of	WI-2020-058-00	5307 Operating Assistance, 5339 Maintenance Equipment 2020	WI-2020-058-01-00 FY2020 5307 Operating Assistance	\$	1,130,229.00	\$ 2,511,	398.00	\$ 3,641,627.00	2020-08-12	2020-01-01	2021-04-30
Wausau, City Of	WI-2020-058-00	5307 Operating Assistance, 5339 Maintenance Equipment 2020	WI-2020-058-02-00 FY19 5339 Maintenance Equipment - Floor Scrubber	\$	39,200.00	\$ 9,	800.00	\$ 49,000.00	2020-08-12	2020-09-01	2020-12-31
				\$	4,382,420.00	\$ 2,521	198.00	\$ 6,903,618.00)		

2020 Federal Transit Administration Funded Projects Identified in 2020-2023 Transportation Improvement Program (TIP)

SPONSOR	DESCRIPTION	COST	FED	STATE	LOCAL	TOTAL
		PE				
City of Wausau -	Operating	ROW				
Metro Ride	Assistance	CONST	¢4 005 400	#000 004	¢4 coc o44	CAR DAA
s5339	373-20-001	TOTAL	\$1,085,106	\$926,894	\$1,636,244	\$3,648,244
33333	373-20-001	PE				
City of Wausau -	Facility Maintenance	ROW				
Metro Ride	& Repair	CONST				
		TOTAL	\$28,602		\$7,150	\$35,752
s5339	373-20-002					
0:4	Too as't Days	PE				
City of Wausau - Metro Ride	Transit Buses (3) Three	ROW CONST				
Metro Mae	(3) Thiee	TOTAL				
s5339	373-19-002					
		PE				
City of Wausau -	Floor Scrubber	ROW				
Metro Ride	Replacement	CONST			# 0.000	# 40 000
s5339	272 44 004	TOTAL	\$39,200		\$9,800	\$49,000
85339	373-14-004	PE				
City of Wausau -	Fare Collection	ROW				
Metro Ride	System	CONST				
	Replacement	TOTAL				
s5339	373-15-002					
		PE				
City of Wausau -	Supervisor Van	ROW				
Metro Ride	Replacement	CONST TOTAL				
s5339	373-14-005	TOTAL				
00000	070 11 000	PE				
City of Wausau -	Service Truck	ROW				
Metro Ride	Replacement	CONST				
		TOTAL				
s5339	373-19-003	DE				
City of Wausau -	Transit Bus Replacements	PE ROW				
Metro Ride	(9) Nine	CONST				
I I I I I I I I I I I I I I I I I I I	(6) 1	TOTAL				
s5339	373-20-003					
		PE				
North Central	Specialized	ROW				
Health Care	Transportation -	CONST	# 404.400	Ф 7 4 7 00		#470.000
s5307	373-20-004	TOTAL	\$104,482	\$71,798		\$176,280
33307	373 20 004	PE				
Marathon County	Specialized	ROW				
CPZ	Transportation -	CONST				
	85.21 Program	TOTAL		\$29,003	\$5,801	\$34,804
ss 85.21	373-20-005	DE				
North Central	Specialized	PE ROW				
Health Care	Transportation -	CONST				
	85.21 Program	TOTAL		\$261,033	\$52,206	\$313,239
ss 85.21	373-20-006			. ,	, ,	,
		PE				
City of	Vehicle Replacement	ROW				
Wausau	for Opportunity, Inc.	CONST	\$56,800		\$14,200	\$71,000
oF240	Medium Bus #1	TOTAL	\$56,800		\$14,200	\$71,000
s5310	373-20-026	PE	(5310 funds)			
City of	Vehicle Replacement	ROW				
Wausau	for Opportunity, Inc.	CONST	\$56,800		\$14,200	\$71,000
	Medium Bus #2	TOTAL	\$56,800		\$14,200	\$71,000
s5310	373-20-027	<u> </u>	(5310 funds)			
		PE				
City of	Vehicle Replacement	ROW	000.555		A C C C C C C C C C C	A 4 2 2 2 2 5
Wausau	for Opportunity, Inc. Minivan	CONST TOTAL	\$32,000 \$32,000		\$8,000 \$8,000	\$40,000 \$40,000
s5310	373-20-028	ITOTAL	\$32,000 (5310 funds)		φο,υυυ	φ4U,UUU
	Vehicle Loan and	PE	1,00.010100)			
County of	Mobility Management	ROW				
Marathon	WI Automotive & Truck	CONST	\$50,000	\$46,111	\$24,028	\$120,139
	Education Association	TOTAL	\$50,000	\$46,111	\$24,028	\$120,139
s5307	373-20-029		(5307 funds)			
	Tropoit Totals		Φ4 4E0 000	¢4 004 000	¢4 774 000	Φ4 EEO 4EO
	Transit Totals		\$1,452,990	\$1,334,839	\$1,771,629	\$4,559,458

PROJECT DESCRIPTION FORM



Complete this form for each proposed project.

E-mail completed forms to gavin@cows.org by December 1, 2020

Project Title	Road Salt Use					
	Name	James Griesbach				
Project Sponsor	Email address	james.griesbach@co.marathon.wi.us				
Authorizes project, provides resources, removes obstacles	Phone number	715-261-1801				
	Communication preference					
	Name	Andrew Lynch				
Project Lead	Email address	andrew.lynch@co.marathon.wi.us				
Main point of contact for faculty and students.	Phone number	715-261-6034				
	Communication preference					
Oversight Committee Who else from the community or	Name	Wausau MPO				
your local government should be involved?	Meeting schedule	2 nd Tuesday of the month 2pm				
Project Description What questions need answering? What goals need to be achieved? Why do this now? What has already been tried? Goals: Develop salt application standards for neighboring communities in the Wausau Metro Area that focus on effective clearing and cost savings. Recommend any changes to ordinances, policies or procedures.						

	Currently, each community has their own method of spreading salt and this often leads to residents' complaints that then require additional application. Over use of salt also has a negative impact on ground water and the local rivers and streams. Such concerns are outlined in the County comprehensive plan and will be addressed in the future Groundwater Plan. Metro communities have briefly discussed and expressed interest in a coordinated approach to salt application.
Final Deliverable(s) What should students produce? Report? Video? Spreadsheet? Presentation?	Report on Wausau Metro Area communities Maps as appropriate Presentation to Wausau MPO
Project Implementation What would successful implementation of this project look like in the community?	All communities will adopt recommendations and coordinate future salt use to effectively clear roadways, protect the environment, and reap fiscal savings. This report can be incorporated by a future Groundwater Plan for Marathon County.
Project Budget How much could the community allocate to project implementation?	
Data What information can the community share with students? What information should students collect?	GIS data from Marathon County. GIS data from metro area communities. Students should collect current salt application practices from each community.